



Fees & Charges Schedule

2025 Fall Season

)	Total Classes/Programs Offered	432
,	Youth Classes (193 traditional classes – 58 before/afterschool engagement, family kickball tournament, paren	
)	Adult Classes	86
)	Older Adult Classes	57
,	Family Offerings	38

FEES & CHARGES SCHEDULE

Fall 25

Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last P	rogram Se	eason	
	2023 2024		Resident	Resident	Non-Res Rate per		Change	Revenue	Expenses	Balance	Notes
	Season	Session	Fee	Fee	Fee	Class		2024	2024	2024	
Youth Dance Classes								Fall	Fall	Fall	
Pre-Ballet - Beginning	12	9	\$63	\$63	\$88	\$7.88	0%	\$567			(8 weeks) Contractual 20%
Continuing Ballet	10	0	\$63	\$63	\$88	\$7.88	0%	\$0			
Beginning Ballet	8	13	\$63	\$63	\$83	\$7.88	0%	\$819			
Continuing Ballet 2			\$63	\$63	\$83	\$7.88	0%	\$0			
	30	22					Total	\$1,386	\$1,109	\$277	
Youth Enrichment Class											
Holliday Happenings	53	67	\$16	\$16	\$24	\$16.00	0%	\$1,072	\$360	\$712	WPRF Staff
							Total	\$1,072	\$360	\$712	
Youth and Family											
Tree Climb	8	9	\$52	\$52	\$77	\$52	0%	\$468	\$291.00	\$177	Contractual 30%
							Total				
Youth, Adult and Family											
Tae Kwon Do - Lil Dragons	34	24	\$50	\$50	\$75	\$8.33	0%	\$1,200			Contractual 30%
Tae Kwon Do - Youth/Adult	24	27	\$190	\$190	\$215	\$13.57	0%	\$5,130			
Tae Kwon Do- Combo Class			\$290	\$290	\$315	\$10.36	0%	\$6,330	\$4,382	\$1,948	

FEES & CHARGES SCHEDULE Fall 2025

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Program		Enrollee	Cu	rrent	Prop	osed	Proposed	Proposed	%	Last P	rogram Seaso	on	Notes
		Numbers	Res	ident	Res	ident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	
			F	ee	F	ee	Fee	Class					
Preschool Programs	2023	2024											
													SDW Partner/full school
4K Fox Tale Preschool	19	11	na		na		na	na	na	\$34,320	\$33,942	\$378	· ·
THE THE TESTION	10		Πα		Πα		TIG.	TIG	Πü	ΨΟ-1,020	Ψ00,042	ΨΟΙΟ	Jean
3K Fox Tale Preschool	34	28	\$	540			\$560	\$20.00	0%	\$15,540	\$14,183	¢1 257	School Year Enrollment
Music Makers	29	30		36	\$36-	Φ1 E	\$54-\$68	\$9.00	0%	\$1,170	\$750	\$420	School real Enfollment
	29	17		33		-φ45 36	\$54	\$6.00	9%	\$695	\$489	\$206	
Tumbling Tykes			\$		\$							•	
Tumbling Tots	53			33	\$	36	\$54	\$6.00	9%	\$1,950	\$833	\$1,117	
Rolly Polly	35	26	\$	33	\$	36	\$54	\$6.00	9%	\$847	\$498	\$349	
Eberts Storybook Field Trip	20	20	\$	44	\$	49	\$74	\$49.00	11%	\$920	\$748	\$172	Parent/Child registration
Youth Programs													
Tumbling	14	36	\$	33	\$	36	\$54	\$6.00	9%	\$1,166	\$344	\$822	
Babysitting Training	19		\$	70	\$	75	\$100	\$75	6%	\$1,640	\$825	\$815	
Pickleball		18		20	\$	20	\$30	\$2	0%	\$440	\$352	\$88	
Pickiebali	new	10	Ф	20	Φ	20	\$30	Φ Ζ	0%	Φ44 0		ф00	
Harris Oak as I Business	7.4	70											
Home School Programs	74	70											
Art (4-6)			na		\$	24	\$36	\$4.00	30%				
Art(7-9)			na		\$	24	\$36	\$4.00	30%				
Art (10-18 yrs)			na		\$	24	\$36	\$4.00	0%				
PE (4-6 years)			\$	40	\$	22	\$60	\$3.66	10%				Students choose class
PE (7-9 years)			\$	40	\$	22	\$60	\$3.66	10%				types and is broken up
PE (10-18 years)			\$	55	\$	22	\$75	\$3.66	10%				into quarters.
			Ť		_		7.0	40.00					
									Total	\$6,035	\$2,487	\$3,548	Summary Home School
Fitness Adults									Total	Ψ0,000	Ψ2, 107	ψο,ο το	Carrinary Fronte Control
Super Fit	12	15	\$66	5-\$135	\$65	¢1//∩	\$90-\$165	\$3.25	8%	\$1,458	\$1,189	\$269	
ABC -Arms, Butts, Core	119	143		3-\$26		-	\$32-\$42	\$3.25	0%	\$3,690	\$1,109	\$2,682	
· · · · · · · · · · · · · · · · · · ·						-			0,0			. ,	
Zumba	26			3-\$39			\$33-\$59	\$5.50	0%	\$1,331	\$682	\$649	
Zumba Gold	14	12	\$	39	\$	42	\$63	\$5.50	0%	\$638	\$199	\$439	
Tai Chi - for Beginners 1	87	99)-\$26			\$27-\$38	\$3.25	0%	\$2,699	\$899	\$1,800	
Tai Chi - for Beginners 2	New	New	Nev		\$18-		\$27-\$38	\$3.25	New	New	New	New	
Tai Chi - Intermediate 1	26		\$	20	\$18-	-	\$27-\$32	\$3.25	0%	\$650	\$212	\$438	
Tai Chi - intermediate 2	19		\$	20	\$18-		\$27-\$32	\$3.25	0%	\$240	\$212	\$28	
Mindfulness Relaxation	44	40	\$20)-\$26	\$18-	-\$25	\$27-\$38	\$3.25	0%	\$1,095	\$487	\$608	
20/20/20 Strength Saturday	39	37	\$20)-\$23	\$	25	\$38	\$3.25	0%	\$821	\$348	\$473	
Fit Mix	62	61		3-\$52			\$32-\$42	\$3.25	0%		\$807	\$1,488	
			¥	- T	T - 1	T		T J J	U . U	Ţ_, _ _	700.	Ţ.,. 	

Waukesha Walks	22	29	\$ 10) \$	10	\$15	\$0.50	0%	\$320	\$0	\$320	Volunteer Ran
Boot Camp	23	13	\$ 20) \$	25	\$38	\$3.25	0%	\$270	\$198	\$72	
Core and More	New	25	\$ 20	3 \$	21	\$ 32	\$3.25	0%	\$741	\$212	\$529	
Yoga For Health and Fitness	38	45	\$53-\$6	2 \$	44-\$62	\$66-\$87	\$8.83	0%	\$2,614	\$1,980	\$634	
Gentle Yoga for Beginners	47	42	\$53-\$6	2 \$	44-\$62	\$66-\$87	\$8.83	0%	\$2,417	\$1,760	\$657	
Pickleball												
Social Play	257	182	\$10-\$1	7 \$	11-\$18	\$17-\$24	\$1.80	20%	\$2,705	\$50	\$2,655	
Competitive Play	104	108	\$14-\$1	7 \$	314-\$18	\$21-\$27	\$1.80	20%	\$1,752	\$50	\$1,702	
Open Play - All abilities	156	184	\$9-\$12	\$	310-\$18	\$15-\$27	\$1.80	20%	\$2,369	\$50	\$2,319	
Advanced Play	51	36	\$ 10	3 \$	22	\$ 33	\$2.20	20%	\$935	\$50	\$885	
Womens Play	New	46	\$	3 \$	11	\$ 16	\$1.20	20%	\$484	\$50	\$434	
Drills and Skills Workshop	12	4	\$ 70		80	\$105	\$26.66	0%	\$280	\$182	\$98	
Pickleball for Beginners	24	16	\$ 40) \$	40	\$60	\$13.33	0%	\$740	\$479	\$261	
Pickleball Totals									\$8,525	\$911	\$7,614	Pickleball Totals
PT Ball - All Abilities	32	30		_		\$26	\$1.80	0%	\$806	\$50	\$756	
PT Ball - Advanced	14	16	\$ 12	2 \$	13	\$20	\$1.00	0%	\$270	\$50	\$220	
Adult Enrichment												
Allo Chocolat - Truffles	15	15	\$ 3			\$59	\$39	5%	\$ 593	\$ 415	\$ 178	
Julie Tomoan - soup	new	new	new	\$		\$56	\$37		new	new	new	
Knife Skills Charcuterie	19	13				\$68	\$45	0%	\$ 595	475		
Wood Carving	17	9	T -	_		\$ 93	\$ 68	0%	\$632	\$515	\$117	
Grape Escape Painting	38	51		_		\$ 30	\$ 20	0%	\$1,110	\$750	\$360	
Cookie Decorating	36	37	\$ 52	2 \$	52	\$ 77	\$ 52	0%	\$2,004	\$1,430	\$574	
Program		Enrollee		F		Proposed				Last Progra	<u>m Season</u>	Notes
	Numb	Numbers	Res.					Change	Revenue	<u>Expenses</u>	<u>Balance</u>	
			Fee	E	ee	Fee	Class					
	2023	2024										
Older Adult Enrichment												
American Mah Jongg Meet Ups		35		_		\$15	\$0.77	0%	\$481	\$115	·	New Cards
Bocce	8	0) \$		\$15	\$1.00	0%	\$0	\$0	\$0	
Paiting Open Studio	10	10				\$22	\$1.25	0%	\$184	\$0	\$184	
American Mah Jongg Class	11	7		5 \$		\$38		0%	\$200	\$155	\$45	
Dartball	13) \$		\$15		0%	\$220		\$220	
Smartphone 101	17	15		6 \$		\$ 9	\$6.00			Grant Fund		
iPad/iPhone Tips Tricks	19			3 \$		\$9		0%		Grant Funded		
The Camera in Your Phone	19			3 \$		\$9		0%		Grant Fund		
Cutting the Cord	17	15		3 \$		\$9	\$6.00	0%		Grant Fund		
You have pictures, now what?	new	13	\$	3 \$	6	\$9	\$6.00	0%		Grant Fund	ed	

Older Adult Fitness												
Senior Strength	49	31	\$34-\$36	\$30-\$40	\$45-\$60	\$2.25	0%	\$1,152	\$412	\$	740	
Senior Fit and Function	148		\$29-\$42		\$45-\$53		0%	\$5,249	\$1,518	\$	3,731	
Basic Functional Fitness	40	36	\$26-\$54		\$39-\$79	\$2.00	0%	\$1,487	\$387	\$	1,100	
Senior Stretch and Yoga	42	37	\$34-\$36		\$54-\$72	\$2.50	0%	\$1,467	\$754	\$	713	
Zumba Gold	14		\$ 39	42	\$63	\$5.50	0%	\$638	\$219	\$	419	
Gentle Yoga	43	43		21	\$32	\$2.50	0%	\$828	\$364	\$	464	
Gentle Chair Only Yoga	54	42	\$ 27	21	\$32	\$ 2.50	0%		\$ 364	\$	430	
Line Dancing	new	26		33		2.25	0%		\$ 288	\$	554	
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Older Adult Groups												
Bingo	242	216										
Golden Agers/Open Cards	69	65										
Open Cards		12+										
Helping Hands	19	16										
Musical Entertainment	66	78										
Open Bridge		24+										
Brown Bag	117	102										
Senior Fun Bridge		16+										
Open Walking		145+										
Senior Trivia	24											
Welcome to Medicare	new	22										
Trivia	New	New										
Cookies with Friends	new	20										
Bunco	12	18										
Better Brain Health		New										
Enhancing quality connections	New	New										
Adapting to life Transitions	New	New										
			es assesse	ed for above	e activities.	programs	are supe	ervised by	Senior Activ	/itv C	Coordinat	tor and/or volunteers
				h Communi								
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FEES & CHARGES SCHEDULE FALL 2025

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Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Pr	ogram Seas		
	Fall	Fall	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	Notes
	2023	2024	Fee	Fee	Fee	Class					
55+ Classes											
Painting Open Studio	10	10	\$16	\$16	\$24	\$1.60	6%	\$176	\$0	\$176	
Trips/Events											
Waukesha Reads; "The Seed Keeper" Farm Wisconsin Discovery Center	New	New	New	\$89	\$89	\$89	New	New	New		Fee includes deluxe motorcoach, admission, lunch, bus discussion
A wonderful life	New	New	New	\$136	\$136	\$136	New	New	New	New	Fee includes deluxe motorcoach, dinner and show
The Grinch	New	New	New	\$111	\$111	\$111	New	New	New	New	Fee includes delux motorcoah and admission
Community Health											
Trauma Sensitive Yoga	20		\$0	\$0	\$0	na	na	na	na		In partnerships with United for Waukesha Resiliency Center
Ballroom Basics for Balance	21		\$0	\$0	\$0	na	na	na	na	na	Funded by CHIP ARPA Grant
Holiday Challenge											
Instant Piano for Busy People	New	New	New	\$63	\$63	\$63	New	New	New	New	

						FEES & C	CHARGE	S SCHEDI	JLE		
						FALL 202					
Program			Current	Proposed	Proposed	Proposed	%	Last Pr	ogram Seaso	on	Notes
			Resident		Non-Res.	Rate per	Change	Revenue		<u>Balance</u>	
	2023	2024	Fee	Fee	Fee	Class					
Youth Sports					*	.		4=	4-11	*	
Learn to Skate	10	8	\$84	\$87	\$112		4%	\$712	\$560	\$152	
Golf Lessons for Youth	13	0	\$72	\$72	\$97	\$18.00	0%	\$0			Added to Golf Total
Spring into Soccer	33	40	\$65	\$65	\$90	\$13.00	0%	\$2,289			
Backyard Ninja Class	31	35	\$65	\$65	\$90		0%	\$2,335			
Total Spring into Soccer			755	755	700	Ţ / J / J		+ =,===			
and Backyard Ninja								\$4,624	\$3,350	\$1,274	
Skyhawks Classes	16	47	\$78	\$78	\$103	\$19.50	0%	\$3,402	\$2,545	\$857	
Bucks Clinic	29	12	\$50	\$50	\$50	\$50.00	0%	\$108	\$0	\$108	
Fast Pitch Softball Skills	NA	10	\$33	\$35	\$60	\$8.75	6%	\$370	\$135	\$235	
Basketball											
Basketball 101	10	16	\$75	\$75	\$100		0%	\$1,260			
Basketnomics	NA	NA	\$75	\$75			0%				New
Basketball 201	0	8	\$75	\$75			0%	\$620			
Little Hooper Fitness 101	NA	0	\$75	\$75	\$100	\$18.75	0%	\$0			
Total								\$4,025	\$2,958	\$1,067	Includes income classes
											not being offered
Adult Sports											
Men's Basketball League	18	16	\$500	\$500	\$600	\$38.00	0%	\$10,361	\$8,082	\$2,279	
Golf Lessons for Sr. Adults	8	5	\$72	\$72	\$97	\$18.00	0%	\$410			
Golf Lessons for Adults	11	9	\$72	\$72 \$72	\$97	\$18.00	0%	\$710			
Golf Totals	11	9	φ12	Φ1 Ζ	фЭТ	φ10.00	0 70	\$1,120	\$603	\$517	
Joil Totals								ψ1,120	φυυσ	ψυ17	