



Fees & Charges Schedule

2025 Fall Season

- Total Classes/Programs Offered 432
- Youth Classes 251
(193 traditional classes – 58 before/after school programs, day off opportunities, family engagement, family kickball tournament, parent education)
- Adult Classes 86
- Older Adult Classes 57
- Family Offerings 38

Fall 25

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FEES & CHARGES SCHEDULE

Fall 2025

Program		Enrollee Numbers	Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
								Revenue	Expenses	Balance	
Preschool Programs	2023	2024									
4K Fox Tale Preschool	19	11	na	na	na	na	na	\$34,320	\$33,942	\$378	SDW Partner/full school year
3K Fox Tale Preschool	34	28	\$ 540		\$560	\$20.00	0%	\$15,540	\$14,183	\$1,357	School Year Enrollment
Music Makers	29	30	\$ 36	\$36-\$45	\$54-\$68	\$9.00	0%	\$1,170	\$750	\$420	
Tumbling Tykes	24	17	\$ 33	\$ 36	\$54	\$6.00	9%	\$695	\$489	\$206	
Tumbling Tots	53	56	\$ 33	\$ 36	\$54	\$6.00	9%	\$1,950	\$833	\$1,117	
Rolly Polly	35	26	\$ 33	\$ 36	\$54	\$6.00	9%	\$847	\$498	\$349	
Eberts Storybook Field Trip	20	20	\$ 44	\$ 49	\$74	\$49.00	11%	\$920	\$748	\$172	Parent/Child registration
Youth Programs											
Tumbling	14	36	\$ 33	\$ 36	\$54	\$6.00	9%	\$1,166	\$344	\$822	
Babysitting Training	19	21	\$ 70	\$ 75	\$100	\$75	6%	\$1,640	\$825	\$815	
Pickleball	new	18	\$ 20	\$ 20	\$30	\$2	0%	\$440	\$352	\$88	
Home School Programs	74	70									
Art (4-6)			na	\$ 24	\$36	\$4.00	30%				Students choose class types and is broken up into quarters.
Art(7-9)			na	\$ 24	\$36	\$4.00	30%				
Art (10-18 yrs)			na	\$ 24	\$36	\$4.00	0%				
PE (4-6 years)			\$ 40	\$ 22	\$60	\$3.66	10%				
PE (7-9 years)			\$ 40	\$ 22	\$60	\$3.66	10%				
PE (10-18 years)			\$ 55	\$ 22	\$75	\$3.66	10%				
							Total	\$6,035	\$2,487	\$3,548	Summary Home School
Fitness Adults											
Super Fit	12	15	\$66-\$135	\$65-\$140	\$90-\$165	\$3.25	8%	\$1,458	\$1,189	\$269	
ABC -Arms, Butts, Core	119	143	\$23-\$26	\$21-\$28	\$32-\$42	\$3.25	0%	\$3,690	\$1,008	\$2,682	
Zumba	26	41	\$28-\$39	\$22-\$39	\$33-\$59	\$5.50	0%	\$1,331	\$682	\$649	
Zumba Gold	14	12	\$ 39	\$ 42	\$63	\$5.50	0%	\$638	\$199	\$439	
Tai Chi - for Beginners 1	87	99	\$20-\$26	\$18-\$25	\$27-\$38	\$3.25	0%	\$2,699	\$899	\$1,800	
Tai Chi - for Beginners 2	New	New	New	\$18-\$25	\$27-\$38	\$3.25	New	New	New	New	
Tai Chi - Intermediate 1	26	27	\$ 20	\$18-\$21	\$27-\$32	\$3.25	0%	\$650	\$212	\$438	
Tai Chi - intermediate 2	19	10	\$ 20	\$18-\$21	\$27-\$32	\$3.25	0%	\$240	\$212	\$28	
Mindfulness Relaxation	44	40	\$20-\$26	\$18-\$25	\$27-\$38	\$3.25	0%	\$1,095	\$487	\$608	
20/20/20 Strength Saturday	39	37	\$20-\$23	\$ 25	\$38	\$3.25	0%	\$821	\$348	\$473	
Fit Mix	62	61	\$23-\$52	\$21-\$28	\$32-\$42	\$3.25	0%	\$2,295	\$807	\$1,488	

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FEES & CHARGES SCHEDULE

FALL 2025

Program	Enrollments		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	Fall 2023	Fall 2024						Revenue	Expenses	Balance	
55+ Classes											
Painting Open Studio	10	10	\$16	\$16	\$24	\$1.60	6%	\$176	\$0	\$176	
Trips/Events											
Waukesha Reads; "The Seed Keeper" Farm Wisconsin Discovery Center	New	New	New	\$89	\$89	\$89	New	New	New	New	Fee includes deluxe motorcoach, admission, lunch, bus discussion
A wonderful life	New	New	New	\$136	\$136	\$136	New	New	New	New	Fee includes deluxe motorcoach, dinner and show
The Grinch	New	New	New	\$111	\$111	\$111	New	New	New	New	Fee includes delux motorcoah and admission
Community Health											
Trauma Sensitive Yoga	20		\$0	\$0	\$0	na	na	na	na	na	In partnerships with United for Waukesha Resiliency Center
Ballroom Basics for Balance	21		\$0	\$0	\$0	na	na	na	na	na	Funded by CHIP ARPA Grant
Holiday Challenge											
Instant Piano for Busy People	New	New	New	\$63	\$63	\$63	New	New	New	New	

