

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>September</u> <u>2025</u>	<u>YTD</u> <u>2025</u>	<u>GOAL</u> <u>2025</u>	<u>%</u> <u>2025</u>
1	Main breaks repaired	4	55	70	78.6%
2	Hydrants repaired	11	62	140	44.3%
3	Hydrants replaced	3	14	20	70.0%
4	Hydrants inspected	38	716	1,200	59.7%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	0	22	40	55.0%
7	Water Samples Tested	663	4,568	6,000	76.1%

<u>Pumpage Summary</u>		<u>September</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	158,826		162,000	98.0%
9	YTD		1,394,422	1,410,000	98.9%
10	Annual		1,394,422	1,855,000	75.2%

<u>Technical Services</u>		<u>September</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	8	74	100	74.0%
12	Feet of new water main installed by Contractors for private development	126	3,166	1,620	195.4%
13	Feet of replacement water main by Contractors	1,091	16,976	17,050	99.6%

<u>Administrative Services</u>		<u>September</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	16	170	100	170.0%
15	Meters Replaced - 1" & smaller	41	602	1,000	60.2%
16	Meters Replaced - Over 1"	10	159	178	89.3%
17	Meters Tested & Repaired - 3" & Larger	7	28	28	100.0%
18	Toilet Rebates	9	38	200	19.0%
19	Showerhead Rebates	2	9	12	75.0%
20	Rain Barrel Rebates	1	11	12	91.7%