

# **City of Waukesha**

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Committee: Board of Public Works	<b>Date:</b> 4/17/2025
Common Council Item Number: ID #25-00630	<b>Date:</b> 5/6/2025
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

# Subject:

Review and act on the establishment of Street Opening Prices for 2025.

#### Details:

Every year the Engineering Division updates prices charged to contractors for permanent repair of excavations in the City right-of-way. These prices are an average of all bids received for the 2025 sidewalk, asphalt and concrete replacement contracts plus maintenance and administration fees. The average is used because funds are collected in 2025 for utility repairs that will be scheduled in the future. This rate schedule is set under the authority of Municipal Code Sec 6.03(12).

#### **Options & Alternatives:**

The rates could be set higher or lower than proposed, but the rates are expected to cover the City's expenses as closely as possible.

### **Financial Remarks:**

Revenues received are deposited to Org 3399.

These rates are what the Engineering Division charges permit holders in 2025 for utility repairs that will be scheduled in the future.

#### **Executive Recommendation:**

Recommend approval of the Street Opening Prices for 2025.