

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>April</u> <u>2026</u>	<u>YTD</u> <u>2026</u>	<u>GOAL</u> <u>2026</u>	<u>%</u> <u>2026</u>
1	Main breaks repaired	1	21	74	28.4%
2	Hydrants repaired	8	80	140	57.1%
3	Hydrants replaced	0	0	20	0.0%
4	Hydrants inspected	204	1,130	1,200	94.2%
5	Valves repaired	2	2	20	10.0%
6	Valves replaced	1	2	40	5.0%
7	Water Samples Tested	666	2,549	5,800	43.9%

<u>Pumpage Summary</u>		<u>April</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	141,702		146,000	97.1%
9	YTD		579,975	590,000	98.3%
10	Annual		579,975	1,862,000	31.1%

<u>Construction</u>		<u>April</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved		30	90	33.3%
12	Feet of new water main installed by Contractors for private development	1611	1,611	3,680	43.8%
13	Feet of replacement water main by Contractors	1529	2,531	18,800	13.5%

<u>Administrative Services</u>		<u>April</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	19	62	100	62.0%
15	Meters Replaced - 1" & smaller	93	355	1,000	35.5%
16	Meters Replaced - Over 1"	5	42	178	23.6%
17	Meters Tested & Repaired - 3" & Larger	0	8	28	28.6%
18	Toilet Rebates	2	12	200	6.0%
19	Showerhead Rebates	0	0	12	0.0%
20	Rain Barrel Rebates	2	2	12	16.7%