

Cemetery CIP Requests 2027-2031

<u>Major Project Requests</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>
Street Lighting	\$ 65,000				
Electrical Improvements	\$ 19,000				
Exterior Wood Restoration	\$ 40,000				
Boulevard Improvements-Phase I	\$115,000				
Autumn Garden Caulk/Tuckpoint		\$ 105,000			
Boulevard Improvements-Phase II				\$ 155,000	
Maintenance Building Replacement					\$ 600,000
TOTAL	\$ 239,000	\$ 105,000	\$ -	\$ 155,000	\$ 600,000

<u>Fleet Requests</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>
Golf Car Replacemet	\$ 12,000				
Zero-Turn Mower Replacement	\$ 13,500				
New Windstorm Blower	\$ 14,000				
Zero-Turn Mower Replacement		\$ 14,000			
Zero-Turn Mower Replacement			\$ 14,500		
Zero-Turn Mower Replacement				\$ 15,000	
Zero-Turn Mower Replacement					\$ 15,500
TOTAL	\$ 39,500	\$ 14,000	\$ 14,500	\$ 15,000	\$ 15,500

<u>Equipment Requests</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>
Cement Mixer Replacement	\$ 7,000				
TOTAL	\$ 7,000				

	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>
TOTAL REQUESTS	\$ 285,500	\$ 119,000	\$ 14,500	\$ 170,000	\$ 615,500