



City of Waukesha
201 Delafield Street
Waukesha, WI 53188
Tel: 262.542.3700
waukesha-wi.gov

City of Waukesha Cover Sheet

Committee: ITB	Meeting Date: 09/03/2025
ID Number: 25-02089	Ordinance/Resolution Number (if applicable):
Name of Submitter: Chris Pofahl	Target Next Board/Council Meeting Date:
Agenda Item Title: Review and Discuss the 2026 CIP Requests	

Issue Before the Board/Council: Each year, Capital Improvement Program (CIP) requests pertaining to Information Technology are submitted to the Information Technology Board (ITB) for ranking and prioritization. This process provides guidance to the City Administrator, Finance Committee, and Common Council as they evaluate funding allocations in preparation for the 2026 budget. For the current cycle, ranking is not required; the items being presented are limited to those contained within the equipment replacement schedule and are provided to the ITB for informational purposes only.
Options & Alternatives:
Additional Details:



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What is the Strategic Plan Priority this item relates to:

What impact will this item have on the Strategic Plan Priority?

Financial Remarks:

Suggested Motion:

No motion need. This is only review and discussion

Reviewed By:

Finance Director	Date Reviewed
City Attorney	Date Reviewed



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City Administrator	Date Reviewed
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