

**Carryover Summary
2025 to 2026**

| Department | Category | Carryover | |
|-------------------|-----------------|------------------|-------------------------|
| Public Works | Flood Mit/Storm | 1,775,496 | |
| Public Works | Infrastructure | 1,292,081 | |
| Public Works | Fleet | 502,244 | |
| Public Works | Bldg. | 68,853 | |
| Public Works | Equip. | 45,000 | |
| Public Works | Traff/Street Lt | 36,078 | |
| | | | 3,719,753 |
| Fire | Fleet | 461,863 | |
| Fire | Bldg. | 133,628 | |
| Fire | Equip. | 19,819 | |
| | | | 615,310 |
| Info. Tech. | CAD/RMS | 1,468,792 | |
| Info. Tech. | Software | 378,000 | |
| Info. Tech. | Equip. | 65,212 | |
| | | | 1,912,004 |
| Parks/Rec/For. | Fleet | 733,394 | |
| Parks/Rec/For. | Equip. | 570,960 | |
| Parks/Rec/For. | Bldg. | 192,019 | |
| Parks/Rec/For. | Pools | 183,009 | |
| Parks/Rec/For. | Parks | 178,097 | |
| | | | 1,857,479 |
| | | | <u>8,104,546</u> |

CIP Carryover History: 2019 - 2025

