



Fees & Charges Schedule 2025 Summer Season

Total Classes/Programs Offered 630

- Youth Classes 455
- Adult Classes 122
- 55+ 44
- Family Classes 9

FEES & CHARGES SCHEDULE

Winter/Spring 25

Program	Enrollments		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	2023 Season	2024 Session						Revenue 2024	Expenses 2024	Balance 2024	
Youth Dance Classes								Summer	Summer	Summer	
Pre-Ballet - Beginning	12	11	\$63	\$63	\$88	\$7.88	0%	\$693			(8 weeks) Contractual 20%
Continuing Ballet	10	7	\$63	\$63	\$88	\$7.88	0%	\$441			
Beginning Ballet	8	0	\$63	\$63	\$83	\$7.88	0%	\$0			
Continuing Ballet 2	0	0	\$63	\$63	\$83	\$7.88	0%	\$0			
	30						Total	\$1,134	\$907	\$227	
Youth and Family											
Tree Climb	9	19	\$52	\$52	\$77	\$52	0%	\$988	\$691.60	\$296	Contractual 30%
							Total				
Youth, Adult and Family											
Tae Kwon Do - Lil Dragons	20	10	\$50	\$50	\$75	\$8.33	0%	\$500			Contractual 30%
Tae Kwon Do - Youth/Adult	18	19	\$190	\$190	\$215	\$13.57	0%	\$3,610			
Tae Kwon Do- Combo Class	0	0	\$290	\$290	\$315	\$10.36	0%	0			
							Total	\$4,110	\$2,877	\$1,233	
Wee Friends	18	18	\$45	\$70	\$45	\$5.63	0%	\$810			WPRF Staff (8 classes)
Summer Friends	20	28	\$50	\$75	\$50	\$6.25	0%	\$1,400			
							Total	\$2,210	\$550	\$1,660	
Intro to Fishing	9	10	\$25	\$40	\$25	\$25.00	0%	\$250	\$75	\$175	WPRF Staff (1 class)
							Total				
School Year	23-24 Season	24-25 Session	Resident Fee	Resident Fee	Non-Res. Fee	Rate per Daily	Change (2024-2025)	Revenue 2024	Expenses 2024	Balance 2024	Notes
Before And After School	Average	Average	Monthly	Monthly							
Randall PM	68	55	\$222.00	\$226.00	N/A	\$11.00	2%	\$ 107,061	69,000	\$ 38,061	
AM	25	18	\$83.00	\$86.00	N/A	\$4.15	4%				
Banting PM	55	45	\$172.00	\$176.00	N/A	\$8.60	2%	\$ 116,070	\$82,000	\$ 34,070	
AM	50	50	\$133.00	\$136.00	N/A	\$6.65	2%				
Bethesda PM	42	35	\$172.00	\$176.00	N/A	\$8.60	2%	\$ 98,858	\$ 69,000	\$ 29,858	

AM	50	50	\$133.00	\$136.00	N/A	\$6.65	2%				
Heyer PM	38	38	\$172.00	\$176.00	N/A	\$8.60	2%	\$ 96,503	\$ 56,000	\$ 40,503	
AM	38	43	\$133.00	\$136.00	N/A	\$6.65	2%				
Lowell PM	45	28	\$172.00	\$176.00	N/A	\$8.60	2%	\$ 70,350	\$ 58,000	\$ 12,350	
AM	48	33	\$133.00	\$136.00	N/A	\$6.65	2%				
Prairie PM	55	55	\$172.00	\$176.00	N/A	\$8.60	2%	\$ 123,033	\$ 75,000	\$ 48,033	
AM	45	55	\$133.00	\$136.00	N/A	\$6.65	2%				
Rose Glen PM	55	55	\$172.00	\$176.00	N/A	\$8.60	2%	\$ 128,550	\$ 70,000	\$ 58,550	
AM	50	55	\$133.00	\$136.00	N/A	\$6.65	2%				
Hillcrest PM	28	25	\$172.00	\$176.00	N/A	\$8.60	2%	\$ 68,319	\$ 48,000	\$ 20,319	
AM	30	31	\$133.00	\$136.00	N/A	\$6.65	2%				
Meadowbrook PM	New Fall 2025		N/A	\$176.00	N/A	\$8.60		N/A	N/A	N/A	New September 2025!
AM	New fall 2025		N/A	\$136.00	N/A	\$6.65					

CLC (PM ONLY)											
Hadfield (previous Whittier)	45	50	CLC	0	N/A			\$ -	\$ -	\$ -	
AM	10	20	\$133.00	\$136.00	N/A	\$6.65	2%	\$ 10,000	\$ 12,000	\$ (2,000)	
Hawthorne PM	70	65	CLC	0	N/A						
AM (Day off Revenue as well)	28	28	\$133.00	\$136.00	N/A	\$6.65	2%	\$ 38,500	\$ 33,000	\$ 5,500	
Schools Off Day Program	48	45	\$32/day	\$33/day	N/A	\$33/day	3%				
								\$ 857,244	572,000	\$ 285,244	
Additonal Grant CLC Hadfield								\$80,000			
Additonal Grant CLC Hawthorne								\$100,000			
Additonal Community Block Grant								\$23,141			
Total Grant \$								\$203,141			

**FEES & CHARGES SCHEDULE
Summer 2025**

Program	Enrollee Numbers		Last Season Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	2023	2024					Revenue	Expenses	Balance		
Preschool Programs											
4K Fox Tale Preschool	19	11	na	na	na	na	na	\$ 17,160	\$ 16,583	\$ 577	Fall 2024 Semester
3K Fox Tale Preschool	32	39	\$540	\$ 560	\$585	\$21.00	5%	\$ 20,218	\$ 9,642	\$ 10,576	Yearly Registration
Tumbling Tykes	12	19	\$36	\$ 36	\$54	\$6.00	0%	\$ 696	\$ 174	\$ 522	
Tumbling Tots	25	34	\$36	\$ 36	\$54	\$6.00	0%	\$ 1,296	\$ 389	\$ 907	
Rolly Polly	15	24	\$36	\$ 36	\$54	\$6.00	0%	\$ 907	\$ 228	\$ 679	
Youth Programs											
Tumbling	14	7	\$36	\$ 36	\$54	\$6.00	0%	\$ 288	\$ 238	\$ 50	
Olympics Gymnastics Camp	new	7	\$65	\$ 65	\$85	\$8.13	0%	\$ 432	New	New	
Babysitting Training	27	30	\$70	\$ 70	\$90	\$70.00	0%	\$ 2,220	\$ 1,641	\$ 579	
Music Makers	15	13	\$48	\$ 58	\$78	\$9.60	0%	\$ 794	\$ 555	\$ 239	
Mini Masters	15	14	\$33	\$ 33	\$50	\$6.50	0%	\$ 512	\$ 188	\$ 324	
Mighty Masters	15	14	\$35	\$ 39	\$59	\$7.80	9%	\$ 395	\$ 209	\$ 186	
Art Explorers Camp	16	18	\$35	\$ 39	\$59	\$7.80	9%	\$ 674	\$ 417	\$ 257	
Art Adventurors Camp	15	15	\$50	\$ 54	\$79	\$10.80	8%	\$ 860	\$ 488	\$ 372	
Slimtopia Camp	New	New	New	\$ 170	\$195	\$42.50	New	New	New	New	
Pet Palooza Camp	New	New	New	\$ 155	\$180	\$38.75	New	New	New	New	
Road Trip USA	New	New	New	\$ 155	\$180	\$38.75	New	New	New	New	
Kids Night Out	New	New	New	\$ 33	\$50	\$33.00	New	New	New	New	
Home School Programs	78	70									
Art and PE (4-9)			\$77	\$ 77	\$97	\$7.00	0%				Fall 2024 Semester stats
PE only (4-9 years)			\$44	\$ 44	\$64	\$4.40	0%				
PE only (10-18 years)			\$60	\$ 60	\$80	\$4.50	0%				
Art only (4-9 years)			\$44	\$ 44	\$64	\$4.40	0%				
Art and PE (10-18 yrs)			\$105	\$ 105	\$125	\$8.63	0%				
							Total	\$6,035	\$2,814	\$3,221	Summary Home School
Fitness Adults											
Super Fit	9	16	\$39-\$111	\$39-\$117	\$59-\$142	\$3.25	8%	\$ 2,383	\$ 1,658	\$ 725	
ABC -Arms, Butts, Core	72	91	\$16-\$39	\$18-\$21	\$27-\$32	\$3.50	7%	\$ 2,574	\$ 724	\$ 1,850	
Zumba Gold	20	27	\$ 33	\$28-\$33	\$42-\$50	\$5.50	0%	\$ 873	\$ 306	\$ 567	
Tai Chi - Beginner	70	86	\$16-\$26	\$18-\$21	\$27-\$32	\$3.50	7%	\$ 2,121	\$ 747	\$ 1,374	
Tai Chi - Intermediate	25	28	\$16-\$32	\$14-\$25	\$21-\$38	\$3.50	7%	\$ 568	\$ 317	\$ 251	
Tai Chi - Intermediate 2	12	12	\$16-\$23	\$18-\$25	\$27-\$38	\$3.50	7%	\$ 242	\$ 164	\$ 78	
Mindfulness Relaxation	43	56	\$16-\$26	\$18-\$25	\$27-\$38	\$3.50	7%	\$ 1,379	\$ 581	\$ 798	
20/20/20 Strength Saturday	14	15	\$20-\$23	\$16	\$24	\$3.50	7%	\$ 237	\$ 184	\$ 53	
Fit Mix	57	70	\$23-\$46	\$18-\$25	\$27-\$38	\$3.50	7%	\$ 1,880	\$ 723	\$ 1,157	

Waukesha Walks	23	29	\$10	10	\$15	\$0.30	0%	\$ 315	\$ -	\$ 315	Volunteer Run
Boot Camp	25	25	\$16-\$20	\$21	\$32	\$3.50	7%	\$ 550	\$ 229	\$ 321	
Gentle Yoga for Health and Fit	44	36	\$54-\$63	\$54-\$63	\$74-\$88	\$8.83	0%	\$ 2,202	\$ 1,782	\$ 420	
Gentle Yoga for Beginners	NA	48	NA	\$54	\$79	\$8.83	0%	\$ 2,612	\$ 1,828	\$ 784	
Sunrise Yoga	10	0	\$36	\$39	\$59	\$9.75	65%	\$ -	\$ -	\$ -	Contracting in 2025
Coreflex	New	New	New	\$39	\$59	\$9.75	New	New	New	New	
Adult Enrichment											
Allo - Chocolate	New	13	\$ 39	\$39	\$59	\$39.00	0%	\$ 625	\$ 468	\$ 157	
Fermenting Foods	New	New	New	\$29	\$44	\$29.00		New Summer 2025			
Family Painting	16	33	\$20	\$20	\$30	\$20.00	0%	\$720	\$495	\$225	
Program	Enroller	Last Session	Proposed	Proposed	Proposed	%	%	Revenue	Last Program	Season	Notes
	Number	Res.	Res.	Non-Res	Rate per	Change	Revenue	Expenses	Balance		
	2023	2024	Fee	Fee	Fee	Class					
Older Adult Enrichment											
Bocce	16	0	\$ 15	\$ 15	\$22	\$1.50	0%	\$ -	\$ -	\$ -	New Day of Week
Mah Jongg Class	6	0	\$ 30	\$30	\$45	\$7.50	0%	\$ -	\$ -	\$ -	
Mah Jongg Meetups	33	29	\$ 10	\$10	\$15	\$0.80	0%	\$ 340	\$ 160	\$ 180	Annual Cards
Smartphone 101	New	28	\$ 6	\$6	\$9	\$6.00	0%	\$ 177	CDBG Grant Supported		
iPad/iPhone tips and tricks	New	14	\$ 6	\$6	\$9	\$6.00	0%	\$ 87	CDBG Grant Supported		
Cutting the Cord	New	16	\$ 6	\$6	\$9	\$6.00	0%	\$ 99	CDBG Grant Supported		
The Camera in Your phone	New	15	\$ 6	\$6	\$9	\$6.00	0%	\$ 90	CDBG Grant Supported		
Older Adult Fitness											
Senior Strength	25	15	\$25-\$53	\$28-\$32	\$42-\$45	\$2.50	0%	\$ 695	\$ 688	\$ 7	
Senior Fit and Function	64	67	\$ 50	\$ 53	\$78	\$2.50	0%	\$ 3,465	\$ 924	\$ 2,541	
Basic Functioal Fitness	36	34	\$18-\$22	\$20-\$42	\$30-\$63	\$2.00	0%	\$ 920	\$ 247	\$ 673	
Gentle Yoga	14	19	\$ 36	\$ 33	\$50	\$3.00	0%	\$ 761	\$ 298	\$ 463	
Chair Yoga	9	24	\$ 36	\$ 33	\$50	\$3.00	0%	\$ 1,016	\$ 345	\$ 671	
Senior Stretch and Yoga	17	13	\$ 53	58	\$83	\$3.00	0%	\$ 656	\$ 447	\$ 209	
Pickleball/PT Ball											
Banting	345	395	\$28-\$30	\$26-\$40	\$39-\$60	1.20-\$1.80	20%	\$ 14,424	\$ 200	\$ 14,224	\$.60 per hour of play
Lowell	256	357	\$15-\$30	\$19-\$42	\$29-\$63	1.20-\$1.80	20%	\$ 10,652	\$ 200	\$ 10,452	\$.60 per hour of play
Buchner	238	327	\$23-\$24	\$24-\$28	\$36-\$42	1.20-\$1.80	20%	\$ 7,700	\$ 200	\$ 7,500	\$.60 per hour of play
Schuetze Womens play	NA	New	New	\$ 38	\$ 57	\$1.20	New	New	New	New	
Scuhetze Social	93	57	\$30-\$42	\$31-\$34	\$47-\$51	\$ 1.80	2%	\$ 1,750	\$ 200	\$ 1,550	
Drills and Skills Workshop	16	3	\$36	\$80	\$ 27	\$33.00	10%	\$ 260	\$ 241	\$ 19	couple registration
Pickleball for beginners	187	155	\$29-\$40	\$29-\$40	\$44-\$60	6.66-\$7.25	0%	\$ 5,533	\$ 3,487	\$ 2,046	
Intermediate Clinics	63	77	\$29	29	\$ 44	\$6.66	0%	\$ 2,588	\$ 1,647	\$ 941	
Picklebal Tournament	21	0	\$38	\$ 75	\$ 75	\$75.00	0	\$ -	\$ -	\$ -	partner registration in 24
Youth Pickleball Lessons	New	26	New	\$ 42	\$ 63	\$6.00	0	937	822	115	

FEES & CHARGES SCHEDULE										
Summer 2025										
Program			Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change			
	2023	2024						Revenue	Expense	Balance
Youth Programs										
Tag Rugby	71	58	\$80	\$82	\$107	\$11.00	3%	\$5,142	\$1,830	\$3,312
Learn to Skate	11	19	\$84	\$84	\$109	\$15.00	0%	\$1,676	\$1,330	\$346
Hooper Hands Classes	57	64	\$75	\$75	\$100	\$17.00	0%	\$4,939	\$3,731	\$1,208
Youth Flag Football Leag.	98	78	\$80	\$82	\$107	\$8.00	3%	\$6,508	\$1,684	\$4,824
Spring Sports										
Backyard Ninja Class	52	47	\$65	\$65	\$90	\$13.00	0%	\$3,155	\$2,350	
Spring into Soccer	66	66	\$65	\$65	\$90	\$13.00	0%	\$4,700	\$3,300	
Total - Spring Sports								\$7,855	\$5,650	\$2,205
Skyhawks										
Track and Field	22	26	\$123	\$127	\$152	\$30.00	3%	\$3,228		
Volleyball	8	36	\$123	\$127	\$152	\$30.00	3%	\$4,508		
Multi-Sports	0	7	\$123	\$127	\$152	\$30.00	3%	\$881		
Flag Football	20	22	\$123	\$127	\$152	\$30.00	3%	\$2,766		
Soccer Star			\$73	\$73	\$98					New
Sports Sampler			\$73	\$73	\$98					New
Lacrosse Class	NA	8	\$78	\$78	\$103	\$19.00	0%	\$684		
Total - Skyhawks		99						\$12,067	\$9,220	\$2,847
Youth Sport Camps										
Challenger Inter. Soccer								\$1,441	\$745	\$696
Half Day - Traditional	19	10	\$178	\$180	\$200	\$36.00	1%			
Half Day - Creative Skills		6	\$205	\$225	\$250	\$45.00	10%			
Half Day - Traditional Evening		NA	\$150	\$150	\$175	\$37.00				New Evening
Milwaukee Bucks Camps	44	57	\$325	\$325	\$325	\$65.00	0%	\$2,421		\$2,421
Youth Sports League										
Soccer League Fall	700	803	\$82	\$82	\$107	\$8.00	0%	\$68,327	\$10,218	\$58,109
Dual Season			\$160	\$164	\$214	\$8.00				
Golf Program										
Sr. Golf - Moor Downs	5	16	\$72	\$72	\$97	\$18.00	0%	\$600		
Jr. Golf	40	37	\$72	\$72	\$97	\$18.00	0%	\$2,900		

Adult Golf	32	41	\$72	\$72	\$97	\$18.00	0%	\$3,090			
Total	77	94						\$6,590	\$2,135	\$4,455	
Adult Sports Leagues											
Fall Softball League	44	42	\$310	\$310	\$410	\$31.00	0%	\$16,720	\$12,780	\$3,940	
Mens Football League	6	6	\$310	\$310	\$410	\$34.00	0%	\$2,460	\$1,625	\$835	