



Fees & Charges Schedule 2026 Winter/Spring Session

Total Classes Program Offered:	588
Youth Classes	281
Before/Afterschool	119
(103 before/afterschool days, (13) day off program/early release, (3) special events	
Adult Classes	99
Older Adult Classes	71
Family	18

FEES & CHARGES SCHEDULE

FALL 2026

Program	Enrollments		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	Fall 2024	Fall 2025						Revenue	Expenses	Balance	
55+ Classes											
Painting Open Studio	10	15	\$16	\$16	\$24	\$1.60	0%	\$288	\$0	\$288	Volunteer Ran
Trips/Events											
EAA Aviation Museum	New	New	New	\$99	\$99	\$99	New	New	New	New	Fee includes deluxe motorcoach, admission, lunch, bus discussion
Fireside - A Chrstrmas Story	New	New	New	\$139	\$139	\$139	New	New	New	New	Fee includes deluxe motorcoach, dinner and show
Community Health											
Trauma Sensitive Yoga	20	30	\$0	\$0	\$0	na	na	na	na	na	In partnerships with United for Waukesha Resiliency Center
Ballroom Basics for Balance	21	53	\$0	\$0	\$0	na	na	na	na	na	Funded by ProHealth Sponsorship
Holiday Challenge											
Instant Piano for Busy People	New	7	New	\$63	\$63	\$63	0%	\$441	\$309	\$132	

Program	Enrollment Current			Proposed Resident Fee (new)	Non-Resident Fee	Proposed Rate per Class	Proposed % Change	Last Program Season			Notes
	2024 Season	2025 Season	Resident Fee					Revenue	Expenses	Balance	
								2025	2025	2025	
Youth Enrichment Class											
Holiday Happenings	56	59	\$16	\$16	\$21	\$16.00	0%				WPRF Staff
							Total	\$896	\$425	\$471	
Youth and Family											
Tree Climb	8	9	\$52	\$55	\$82	\$55	0%				Contractual 30%
							Total	\$468	\$328	\$140	
Youth, Adult and Family											
Tae Kwon Do - Lil Dragons	34	26	\$50	\$55	\$80	\$9.16	0%	\$1,300	\$910	\$390	Contractual 30%
Tae Kwon Do - Youth/Adult	24	21	\$190	\$190	\$215	\$13.57	0%	\$3,990	\$2,793	\$1,197	
Tae Kwon Do- Combo Class			\$290	\$290	\$315	\$10.36	0%	\$5,290	\$3,703	\$1,587	
Adaptive and Inclusion								2025	2025	2025	
Friends and Fun	new	new	\$30	\$30	\$45	\$5	0%				WPRF Staff
							Total				

Before and Afterschool (Averages per session)	24-25	25-26	Resident	Resident	Non-Resident	Rate per	Change	Revenue	Expenses	Balance	Notes
	Enrollment	Enrollment	Fee	Fee (new)	Fee	Day	26-27	2025	2025	2025	9 sessions each year
Banting Before	50	50	\$138.00	\$139.00	n/a	\$6.95	1%				Before School 7-8:45 am
Banting After	45	50	\$178.00	\$179.00	n/a	\$8.50	1%	\$124,800.00	\$78,000.00	\$46,800.00	After School 3:40-6:00 pm
Bethesda Before *closed 6/26	50	38	\$138.00	n/a	n/a	n/a					Before School 7-8:45 am
Bethesda After	35	38	\$178.00	n/a	n/a	n/a		\$94,848.00	\$64,000.00	\$30,848.00	After School 3:40-6:00 pm
Hadfield Before	20	20	\$138.00	\$139.00	n/a	\$6.95	1%				Before School 7-8:45 am
Hadfield After	45	45	CLC	CLC	CLC	CLC	CLC	\$96,320.00	\$96,320.00	\$0.00	After School 3:40-6:00 pm
Hawthorne Before *closed 6/26	28	24	\$138.00	n/a	n/a	n/a					Before School 7-8:45 am
Hawthorne After	65	45	CLC	n/a	CLC	CLC	CLC	\$119,584.00	\$119,584.00	\$0.00	After School 3:40-6:00 pm
Heyer Before	43	39	\$138.00	\$139.00	n/a	\$6.95	1%				Before School 7-8:45 am
Heyer After	38	27	\$178.00	\$179.00	n/a	\$8.95	1%	\$90,504.00	\$58,000.00	\$32,504.00	After School 3:40-6:00 pm
Hillcrest Before	31	30	\$138.00	\$139.00	n/a	\$6.95	1%				Before School 7-8:45 am
Hillcrest After	25	27	\$178.00	\$179.00	n/a	\$8.95	1%	\$79,488.00	\$49,700.00	\$29,788.00	After School 3:40-6:00 pm

[illegible]

FEES & CHARGES SCHEDULE

Fall 2026

Program	Enrollee		Current	Proposed	Proposed	Proposed	%	Last Program Season			Notes
	Numbers		Resident	Resident	Non-Res.	Rate per	Change	<u>Revenue</u>	<u>Expenses</u>	<u>Balance</u>	
			Fee	Fee	Fee	Class					
Preschool Programs	2024	2025									
4K Fox Tale Preschool	11	15	na	na	na	na	na	\$46,800	\$36,174	\$10,626	SDW Partner/full school year
3K Fox Tale Preschool	28	46	\$ 540	\$ 588	\$613	\$24.50	8%	\$25,620	\$14,183	\$11,437	School Year Enrollment
Music Makers	30	15	\$ 36	\$36-\$45	\$54-\$68	\$9.00	0%	\$698	\$555	\$143	
Tumbling Tykes	17	24	\$ 36	\$ 36	\$54	\$6.00	0%	\$918	\$489	\$429	
Tumbling Tots	56	64	\$ 36	\$ 36	\$54	\$6.00	0%	\$2,325	\$833	\$1,492	
Rolly Polly	26	29	\$ 36	\$ 36	\$54	\$6.00	0%	\$1,116	\$498	\$618	
Eberts Storybook Field Trip	20	22	\$ 49	\$ 49	\$74	\$49.00	0%	\$1,078	\$748	\$330	Parent/Child registration
Youth Programs											
Tumbling	36	22	\$ 36	\$ 36	\$54	\$6.00	0%	\$745	\$344	\$401	
Babysitting Training	21	15	\$ 75	\$ 75	\$100	\$75	0%	\$1,175	\$825	\$350	
Pickleball	18	13	\$ 20	\$ 20	\$30	\$2	0%	\$277	\$352	-\$75	
Home School Programs	70	244									
Art (4-6)		37	\$ 24	\$ 24	\$36	\$4.00	0%				Changed format from 2024 to 2025
Art(7-9)		44	\$ 24	\$ 24	\$36	\$4.00	0%				
Art (10-18 yrs)		41	\$ 24	\$ 24	\$36	\$4.00	0%				
PE (4-6 years)		41	\$ 22	\$ 22	\$60	\$3.66	0%				
PE (7-9 years)		42	\$ 22	\$ 22	\$60	\$3.66	0%				
PE (10-18 years)		42	\$ 22	\$ 22	\$75	\$3.66	0%				

							Total	\$7,236	\$2,984	\$4,252	Summary Home School
Fitness Adults											
Super Fit	15	11	\$65-\$140	\$65-\$140	\$90-\$165	\$3.25	0%	\$1,210	\$1,189	\$21	
ABC -Arms, Butts, Core	143	154	\$23-\$26	\$21-\$28	\$32-\$42	\$3.25	0%	\$3,918	\$1,008	\$2,910	
Zumba	41	28	\$28-\$39	\$22-\$39	\$33-\$59	\$5.50	0%	\$908	\$682	\$226	
Zumba Gold	12	13	\$ 39	\$ 42	\$63	\$5.50	0%	\$582	\$199	\$383	
Tai Chi - for Beginners 1	99	50	\$20-\$26	\$18-\$25	\$27-\$38	\$3.25	0%	\$1,248	\$899	\$349	
Tai Chi - for Beginners 2	New	46	\$18-\$25	\$18-\$25	\$27-\$38	\$3.25	0%	\$1,147	\$742	\$405	
Tai Chi - Intermediate 1	27	50	\$ 20	\$18-\$21	\$27-\$32	\$3.25	0%	\$1,276	\$212	\$1,064	
Tai Chi - intermediate 2	10	17	\$ 20	\$18-\$21	\$27-\$32	\$3.25	0%	\$353	\$212	\$141	
Mindfulness Relaxation	40	32	\$20-\$26	\$18-\$25	\$27-\$38	\$3.25	0%	\$814	\$487	\$327	
20/20/20 Strength Saturday	37	45	\$20-\$23	\$ 25	\$38	\$3.25	0%	\$1,164	\$348	\$816	
Fit Mix	61	93	\$23-\$52	\$21-\$28	\$32-\$42	\$3.25	0%	\$2,346	\$807	\$1,539	
Waukesha Walks	29	24	\$ 10	\$ 10	\$15	\$0.50	0%	\$255	\$0	\$255	Volunteer Ran
Boot Camp	13	14	\$ 20	\$ 25	\$38	\$3.25	0%	\$402	\$198	\$204	
Core and More	25	21	\$ 26	\$ 21	\$ 32	\$3.25	0%	\$539	\$212	\$327	
Yoga For Health and Fitness	45	43	\$53-\$62	\$44-\$62	\$66-\$87	\$8.83	0%	\$2,473	\$1,980	\$493	
Gentle Yoga for Beginners	42	36	\$53-\$62	\$44-\$62	\$66-\$87	\$8.83	0%	\$1,981	\$1,760	\$221	
Pickleball											
Social Play	182	125	\$11-\$18	\$11-\$18	\$17-\$24	\$1.80	0%	\$1,975	\$50	\$1,925	
Competitive Play	108	123	\$14-\$18	\$14-\$18	\$21-\$27	\$1.80	0%	\$2,193	\$50	\$2,143	
Open Play - All abilities	184	210	\$10-\$18	\$10-\$18	\$15-\$27	\$1.80	0%	\$3,386	\$50	\$3,336	
Advanced Play	36	43	\$ 22	\$ 22	\$ 33	\$2.20	0%	\$1,155	\$50	\$1,105	
Womens Play	46	42	\$ 11	\$ 11	\$ 16	\$1.20	0%	\$517	\$50	\$467	
Drills and Skills Workshop	4	4	\$ 80	\$ 80	\$105	\$26.66	0%	\$345	\$182	\$163	
Pickleball for Beginners	16	11	\$ 40	\$ 40	\$60	\$13.33	0%	\$520	\$479	\$41	
Pickleball Totals								\$9,571	\$911	\$8,660	Pickleball Totals
PT Ball - All Abilities	30	30	\$ 21	\$ 17	\$26	\$1.80	0%	\$636	\$50	\$586	

PT Ball - Advanced	16	15	\$ 12	\$ 13	\$20	\$1.00	0%	\$279	\$50	\$229	
Adult Enrichment											
Allo Chocolat - Truffles	15	13	\$ 39	\$ 39	\$59	\$39	0%	\$ 557	\$ 415	\$ 142	
Julie Tomoan - Bread	new	18	\$ 37	\$ 37	\$56	\$37	0%	\$704	\$ 492	\$ 212	
Grape Escape Painting	51	51	\$ 20	\$ 20	\$ 30	\$ 20	0%	\$1,050	\$750	\$300	
Cookie Decorating	37	43	\$ 52	\$ 52	\$ 77	\$ 52	0%	\$2,236	\$1,430	\$806	
Program	Enrollee Numbers	Enrolle Numbe	Current Res. Fee	Proposed Res. Fee	Proposed Non-Res Fee	Proposed Rate per Class	% Change	<u>Last Program</u> <u>Revenue</u>	<u>Season</u> <u>Expenses</u>	<u>Balance</u>	Notes
	2024	2025									
Older Adult Enrichment											
American Mah Jongg Meet	35	31	\$ 10	\$ 10	\$15	\$0.77	0%	\$375	\$115	\$260	New Cards
Bocce	0	0	\$ 9	\$ 10	\$15	\$1.00	0%	\$0	\$0	\$0	
Paiting Open Studio	10	15	\$ 15	\$ 15	\$22	\$1.25	0%	\$288	\$0	\$288	
American Mah Jongg Class	7	13	\$ 25	\$ 25	\$38	\$6.25	0%	\$416	\$155	\$261	
Dartball	19	24	\$ 10	\$ 10	\$15	\$1.00	0%	\$270	\$0	\$270	
Smartphone 101	15	15	6	\$ 6	\$ 9	\$6.00	\$0.00	Grant Funded			
iPad/iPhone Tips Tricks	15	15	\$ 6	\$ 6	\$9	\$6.00	0%	Grant Funded			Grant funded
The Camera in Your Phone	15	15	\$ 6	\$ 6	\$9	\$6.00	0%	Grant Funded			
Cutting the Cord	15	15	\$ 6	\$ 6	\$9	\$6.00	0%	Grant Funded			
You have pictures, now what	13	14	\$ 6	\$ 6	\$9	\$6.00	0%	Grant Funded			
Older Adult Fitness											
Senior Strength	31	47	\$34-\$36	\$30-\$40	\$45-\$60	\$2.25	0%	\$1,743	\$412	\$ 1,331	
Senior Fit and Function	160	176	\$29-\$42	\$30-\$35	\$45-\$53	\$2.25	0%	\$6,194	\$1,518	\$ 4,676	
Basic Functional Fitness	36	46	\$26-\$54	\$26-\$54	\$39-\$79	\$2.00	0%	\$1,868	\$387	\$ 1,481	
Senior Stretch and Yoga	37	39	\$34-\$36	\$36-\$48	\$54-\$72	\$2.50	0%	\$1,758	\$754	\$ 1,004	
Zumba Gold	12	13	\$ 39	42	\$63	\$5.50	0%	\$582	\$219	\$ 363	
Gentle Yoga	43	37	\$ 18	21	\$32	\$2.50	0%	\$788	\$364	\$ 424	

[illegible]