

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

July 23, 2026

1. J.F. Ahern Co. for Clean Water Plant Phase 3 Improvements.	\$958,863.53
2. LaLonde Contractors, Inc. for 2026 Asphalt Street Resurfacing and Utility Improvements.....	\$745,232.70
3. LaLonde Contractors, Inc. for N. Moreland Blvd. and Michigan Ave. Traffic Signal Improvements.....	\$134,842.96
4. Musson Bros., Inc. for Davidson Road Utility And Street Improvements.	\$164,887.22
5. Norcon Corp. for W. Sunset Drive And Barstow Street Bridge Sealing And Rehabilitation. (FINAL)	\$68,834.58
6. State Contractors, Inc. for Concrete Pavement Patching and Concrete Sawing - City Wide.	\$233,455.07
7. State Contractors, Inc. for 2026 Concrete Sidewalk Replacement - City Wide.....	\$175,156.17

July 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 12 to J.F. Ahern Co., P. O. Box 1316, Fond-du-Lac, WI 54936 for Clean Water Plant Phase 3 Improvements project (Contract 1-2025).

Contract No. #5367

Contract Date: April 15, 2025

Original Amount: \$ 18,600,000.00

Amended Amount \$ 18,665,532.19

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	CLEAN WATER PLANT PHASE 3 IMPROVEMENTS CONTRACT 1-2025	LUMP SUM	1	50.9%		
	1000	Insurance and Bond			1.00	\$ 159,700.00	\$ 159,700.00
	1005	Mobilization			1.00	\$ 442,000.00	\$ 442,000.00
	1010	Temporary Facilities			0.45	\$ 75,000.00	\$ 33,500.00
	1015	Project Management			0.58	\$ 385,000.00	\$ 222,506.54
	1020	Layout Drawings			1.00	\$ 39,694.00	\$ 39,694.00
	1025	Permits			1.00	\$ 15,000.00	\$ 15,000.00
	1030	ACC Autodesk			0.87	\$ 40,000.00	\$ 34,900.00
	1035	Preconstruction Video			1.00	\$ 4,000.00	\$ 4,000.00
	1040	BCR DRYING EQUIPMENT					
	1045	PO Execution			1.00	\$ 656,944.00	\$ 656,944.00
	1050	Approved Submittals			0.31	\$ 1,313,887.00	\$ 410,760.00
	1055	Release to Manufacture			0.84	\$ 1,313,887.00	\$ 1,098,725.76
	1060	Delivery			-	\$ 2,627,774.00	\$ -
	1065	Startup			-	\$ 656,944.00	\$ -
	1070	SITE					
	1075	Demolition (Subcontractor)			0.62	\$ 4,004.00	\$ 2,500.00
	1080	Metals Fab & Erection (Subcon)			-	\$ 66,734.00	\$ -
	1085	Concrete (Subcontractor)			0.80	\$ 158,825.00	\$ 126,756.00
	1090	Floor Scanning (Subcontractor)			-	\$ 1,776.00	\$ -
	1095	Earthwork (Subcontractor)			0.67	\$ 217,980.00	\$ 146,521.00
	1100	Fall Arrest (Subcontractor)			1.76	\$ 24,335.00	\$ 42,785.00
	1105	Laydown Areas (Subcontractor)			0.78	\$ 60,576.00	\$ 47,500.00
	1110	Utility Locates			0.20	\$ 25,000.00	\$ 5,000.00

	1115	W1 Line Extension			0.74	\$ 231,000.00	\$ 171,950.00
	1120	Natural Gas Extension			0.69	\$ 96,700.00	\$ 66,700.00
	1125	Turf Restoration (Subcontract)			-	\$ 37,524.00	\$ -
	1130	Asphalt (Subcontractor)			0.62	\$ 64,220.00	\$ 40,000.00
	1135	Erosion Control Maintenance			0.38	\$ 4,000.00	\$ 1,500.00
	1140	110 PRELIMINARY TREATMENT BLDG					
	1145	Fall Arrest (Subcontractor)			0.96	\$ 23,256.00	\$ 22,293.00
	1150	130 ROUGHING FILTER					
	1155	Demolition (Subcontractor)			0.90	\$ 230,000.00	\$ 207,000.00
	1160	Turf Restoration (Subcontract)			-	\$ 75,000.00	\$ -
	1165	140 PRIMARY EFFLUENT PUMP BLDG					
	1170	Earthwork (Subcontractor)			-	\$ 14,887.00	\$ -
	1175	250 CHEM FEED & STORAGE BLDG					
	1180	Demo (Subcontractor)			-	\$ 10,309.00	\$ -
	1185	Concrete (Subcontractor)			1.00	\$ 5,806.00	\$ 5,806.00
	1190	General Construction (Subcon)			-	\$ 10,147.00	\$ -
	1195	HVAC			0.50	\$ 10,000.00	\$ 5,000.00
	1200	430 DEWATERING BLDG					
	1205	Demolition Process			1.00	\$ 6,000.00	\$ 6,000.00
	1210	Process Piping			1.00	\$ 22,300.00	\$ 22,300.00
	1215	440 SLUDGE STORAGE & DRYING					
	1220	Demolition Process			1.00	\$ 15,000.00	\$ 15,000.00
	1225	Dryer Equipment Install			-	\$ 280,000.00	\$ -
	1230	Plumbing Underground			1.00	\$ 150,000.00	\$ 150,000.00
	1235	Process Piping Above Ground			0.10	\$ 351,400.00	\$ 35,000.00
	1240	HVAC			0.56	\$ 274,800.00	\$ 154,000.00
	1245	Crane-Festoon/Hoist Monorails			-	\$ 37,000.00	\$ -
	1250	Furnishings/Signage			-	\$ 6,500.00	\$ -
	1255	Demo (Subcontractor)			0.76	\$ 57,082.00	\$ 43,276.00
	1260	Metals Fab & Erection (Subcon)			0.76	\$ 153,102.00	\$ 116,307.00
	1265	Concrete (Subcontractor)			0.96	\$ 276,549.00	\$ 265,549.00
	1270	Masonry (Subcontractor)			0.66	\$ 251,410.00	\$ 167,107.00

	1275	Thermax (Subcontractor)			0.92	\$ 103,640.00	\$ 95,048.00
	1280	FRP (Subcontractor)			1.00	\$ 51,770.00	\$ 51,770.00
	1285	Fireproofing (Subcontractor)			-	\$ 6,065.00	\$ -
	1290	Shoring (Subcontractor)			-	\$ 2,910.00	\$ -
	1295	Sealing (Subcontractor)			-	\$ 11,578.00	\$ -
	1300	Doors Supply (Subcontractor)			0.34	\$ 52,378.00	\$ 17,997.00
	1305	Doors Install (Subcontractor)			-	\$ 12,612.00	\$ -
	1310	Coiling Doors Supply & Install			-	\$ 95,566.00	\$ -
	1315	Roofing (Subcontractor)			0.53	\$ 24,728.00	\$ 13,000.00
	1320	Fire Protection Design			1.00	\$ 16,476.00	\$ 16,476.00
	1325	Fire Protection Prefab			-	\$ 2,697.00	\$ -
	1330	Fire Protection Mobilization			-	\$ 9,506.00	\$ -
	1335	Fire Protection Labor			-	\$ 13,507.00	\$ -
	1340	Fire Protection Material			1.00	\$ 88,814.00	\$ 88,814.00
	1345	510 GENERATOR BUILDING					
	1350	Demolition Process			1.00	\$ 15,000.00	\$ 15,000.00
	1355	Process Gas/Condensate			1.00	\$ 15,000.00	\$ 15,000.00
	1360	HVAC			0.17	\$ 15,000.00	\$ 2,500.00
	1365	Demo (Subcontractor)			-	\$ 11,504.00	\$ -
	1370	Metals Fab & Erection (Subcon)			-	\$ 7,084.00	\$ -
	1375	Concrete (Subcontractor)			0.55	\$ 11,280.00	\$ 6,256.00
	1380	Masonry (Subcontractor)			-	\$ 104,668.00	\$ -
	1385	Doors Supply (Subcontractor)			0.48	\$ 6,375.00	\$ 3,031.00
	1390	Doors Install (Subcontractor)			-	\$ 1,533.00	\$ -
	1395	Roofing (Subcontractor)			-	\$ 2,748.00	\$ -
	1400	515 GENERATOR CONTROL BUILDING					
	1405	Process Gas Generator			0.10	\$ 22,600.00	\$ 2,300.00
	1410	Demo (Subcontractor)			-	\$ 13,603.00	\$ -
	1415	Metals Fab & Erection (Subcon)			0.27	\$ 117,335.00	\$ 31,870.00
	1420	Concrete (Subcontractor)			1.00	\$ 27,791.00	\$ 27,791.00
	1425				-		
	1430	T&B (Subcontractor)			-	\$ 3,300.00	\$ -

	1435	Insulation (Subcontractor)			-	\$ 52,850.00	\$ -
	1440	Thermal Fluid Inspection			-	\$ 2,000.00	\$ -
	1445	Painting			0.73	\$ 150,040.00	\$ 110,000.00
	1450	ELECTRICAL (SUBCONTRACTOR)					
	1455	Precon/Mobilization			0.92	\$ 355,849.00	\$ 325,849.45
	1460	Site Work (Inc Alt. 1 Area 600)					
	1465	Term/Test			-	\$ 46,005.00	\$ -
	1470	Wire			-	\$ 452,755.00	\$ -
	1475	Conduit			0.50	\$ 421,648.00	\$ 210,823.97
	1480	Gen			0.58	\$ 1,938,562.00	\$ 1,115,638.26
	1485	Temp			0.25	\$ 327,035.00	\$ 81,758.84
	1490	110 Preliminary Treatment Bldg					
	1495	Material			-	\$ 19,075.00	\$ -
	1500	Labor			-	\$ 185,203.00	\$ -
	1505	130 Roughing Filter					
	1510	Demo/Removal			-	\$ 4,249.00	\$ -
	1515	140 Prim. Effluent Pump Bldg					
	1520	Material			-	\$ 19,075.00	\$ -
	1525	Labor			-	\$ 71,719.00	\$ -
	1530	250 Chem Feed & Storage Bldg					
	1535	Material			1.00	\$ 113,134.00	\$ 113,134.00
	1540	Labor			0.50	\$ 65,216.00	\$ 32,607.94
	1545	Integration			-	\$ 213,925.00	\$ -
	1550	430 Dewatering Building			-	\$ 14,333.00	\$ -
	1555	440 Sludge Storage & Drying					
	1560	Underground			1.00	\$ 190,928.00	\$ 190,928.00
	1565	Material			1.00	\$ 283,730.00	\$ 283,730.00
	1570	Labor			0.95	\$ 118,551.00	\$ 112,623.83
	1575	Integration			0.10	\$ 173,780.00	\$ 17,378.00
	1580	510 Generator Building					
	1585	Underground			1.00	\$ 221,278.00	\$ 221,278.00
	1590	Material			1.00	\$ 246,387.00	\$ 246,387.00

	1595	Labor			1.00	\$ 234,286.00	\$ 234,286.00
	1600	Integration			1.00	\$ 59,450.00	\$ 59,450.00
	1605	Equipment			1.00	\$ 684,087.00	\$ 684,087.00
	1610	515 Generator Ctl Building					
	1615	Material			-	\$ 29,954.00	\$ -
	1620	Labor			-	\$ 26,776.00	\$ -
	1625	ALLOWANCE					
	1630	Unsuit. Found. Material Struct			-	\$ 20,000.00	\$ -
	1635	Unsuit. Found. Mat. Utility Tr			-	\$ 8,000.00	\$ -
	6001	CO#1 Change knife gate model			1.00	\$ 402.50	\$ 402.50
	6002	CO#1 Change W1 connection from "cut-in" to "live-tap"			1.00	\$ 660.56	\$ 660.56
	6003	CO#1 Add bulkhead in pipe entering Structure 125			1.00	\$ 64,469.13	\$ 64,469.13

Total \$ 9,475,925.78

Less Retainage \$ 466,638.30

Total \$ 9,009,287.48

Less Previously Paid \$ 8,050,423.95

Total Amount Due \$ 958,863.53

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$958,863.53 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to LaLonde Contractors, Inc., 1609 Lincoln Ave., Waukesha, WI 53186 for 2026 Asphalt Street Resurfacing & Utility Improvements project.

Contract No. #5402

Contract Date: April 13, 2026

Original Amount: \$ 10,771,081.80

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
Alternate #1 - Project Location #1 - Pebble Valley Road, Woodburn Road, Willowood Drive							\$ -
1	1001	TRAFFIC CONTROL	LS	1		\$ 5,344.00	\$ -
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 1,000.00	\$ -
3	2005	INLET PROTECTION	EA	18		\$ 100.00	\$ -
4	3300	REMOVE EXISTING CURB AND GUTTER	LF	2250		\$ 12.04	\$ -
5	3331	REMOVE EXISTING SIDEWALK	SF	18325		\$ 2.30	\$ -
6	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	590		\$ 1.95	\$ -
7	3650	REMOVE EXISTING ROADWAY	SY	2220		\$ 4.00	\$ -
8	4016	GEOTEXTILE GRID TYPE BX1100	SY	440		\$ 3.70	\$ -
9	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	280		\$ 26.48	\$ -
10	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	10		\$ 133.32	\$ -
11	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	15		\$ 110.23	\$ -
12	4990	TRENCH PREPARATION	SY	2100		\$ 3.80	\$ -
13	4991	SHAPING AND GRADING (FINE GRADING)	SY	2290		\$ 1.75	\$ -
14	5050	INTERNAL CHIMNEY SEAL	EA	18		\$ 861.00	\$ -
15	5351	STORM CLEANOUT	EA	7		\$ 231.00	\$ -
16	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EA	6		\$ 922.00	\$ -
17	5431	SANITARY MANHOLE FRAME & COVER REPLACEMENT	EA	6		\$ 1,740.00	\$ -
18	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	13		\$ 2,560.00	\$ -
19	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EA	2		\$ 5,022.00	\$ -
20	5475	48 INCH DIA STORM MANHOLE	EA	3		\$ 4,356.00	\$ -
21	5484	48 INCH DIA STORM INLET	EA	1		\$ 4,100.00	\$ -
22	5485	2'X3' STORM INLET	EA	6		\$ 3,485.00	\$ -
23	5503	PVC STORM SEWER SUMP LATERAL PIPE	LF	197		\$ 128.00	\$ -
24	5508	8 INCH PVC STORM SEWER PIPE	LF	520		\$ 130.00	\$ -

25	5542	12 INCH RCP STORM SEWER PIPE	LF	40		\$ 180.00	\$ -
26	5681	STORM INLET ADJUSTMENT	EA	7		\$ 1,740.00	\$ -
27	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	6725		\$ 2.05	\$ -
28	5952	SANITARY SEWER LATERAL TELEVISIONING	EA	46		\$ 315.00	\$ -
29	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	650		\$ 4.25	\$ -
30	5956	STORM SEWER LATERAL TELEVISIONING	EA	7		\$ 335.00	\$ -
31	5990	60 INCH DIA STORM INLET	EA	1		\$ 6,150.00	\$ -
32	5991	REHABILITATE INLET W/ CEMENTITIOUS LINER	EA	1		\$ 1,900.00	\$ -
33	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
34	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
35	7130	30" CONCRETE CURB & GUTTER	LF	2250		\$ 51.77	\$ -
36	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	130		\$ 44.69	\$ -
37	7302	PEDESTRIAN CURB	LF	16		\$ 54.19	\$ -
38	7304	4-INCH CONCRETE SIDEWALK	SF	8570		\$ 8.34	\$ -
39	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8570		\$ 9.68	\$ -
40	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20320		\$ 2.00	\$ -
41	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20320		\$ 0.25	\$ -
42	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	25		\$ 130.00	\$ -
43	8065	HMA PAVEMENT PATCHING	SY	6360		\$ 25.00	\$ -
44	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	390		\$ 64.00	\$ -
45	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2535		\$ 66.00	\$ -
46	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	25		\$ 120.00	\$ -
47	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	36		\$ 7.25	\$ -
48	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	615		\$ 1.60	\$ -
49	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	75		\$ 8.50	\$ -
50	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	186		\$ 9.25	\$ -
51	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	71		\$ 11.50	\$ -
52	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	55		\$ 16.25	\$ -
53	12212	PAVEMENT MARKING EPOXY, ARROW	EA	1		\$ 275.00	\$ -
54	12216	PAVEMENT MARKING EPOXY, SYMBOL	EA	1		\$ 320.00	\$ -
55	13001	REMOVE SIGNS AND POSTS	EA	1		\$ 15.00	\$ -
56	13002	REMOVE SIGN	EA	19		\$ 15.00	\$ -
57	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -

58	14005	TOPSOIL & SOD	SY	1840		\$ 13.00	\$ -
59	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	8		\$ 102.50	\$ -
60	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	5		\$ 820.00	\$ -
61	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2900		\$ 160.00	\$ -
62	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	6		\$ 3,280.00	\$ -
63	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7		\$ 11,685.00	\$ -
64	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1		\$ 2,560.00	\$ -
65	15016	CONNECT 1-1/4" SERVICE LATERAL (SL10)	EA	3		\$ 5,535.00	\$ -
66	15017	CONNECT 1-1/4" SERVICE LATERAL (SL11)	EA	6		\$ 4,920.00	\$ -
67	15018	CONNECT 1" SERVICE LATERAL (SL12)	EA	6		\$ 5,330.00	\$ -
68	15019	CONNECT 1-1/2" SERVICE LATERAL (SL13)	EA	2		\$ 6,560.00	\$ -
69	15020	CONNECT 2" SERVICE LATERAL (SL14)	EA	2		\$ 7,995.00	\$ -
70	15021	CONNECT 4" SERVICE LATERAL (SL15)	EA	1		\$ 7,175.00	\$ -
71	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	8		\$ 512.00	\$ -
72	15023	ABANDON VALVE BOXES	EA	5		\$ 102.50	\$ -
73	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
Base - Project Location #2 - Cherrywood Dr., Easy Street, West End Road, Pleasant View Ave., Oaklawn Ave., Norton Ave., Mapleton Court							\$ 2,149,177.03
74	1001	TRAFFIC CONTROL	LS	1	0.75	\$ 37,962.71	\$ 28,472.03
75	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,000.00	\$ 1,000.00
76	2003	EROSION BALES	EA	50		\$ 0.01	\$ -
77	2005	INLET PROTECTION	EA	53	9	\$ 100.00	\$ 900.00
78	3041	CLEARING	INCH DIA	97	93	\$ 38.00	\$ 3,534.00
79	3042	GRUBBING	INCH DIA	97	93	\$ 5.00	\$ 465.00
80	3110	REMOVE PIPE	LF	50		\$ 40.00	\$ -
81	3300	REMOVE EXISTING CURB AND GUTTER	LF	4280		\$ 12.11	\$ -
82	3331	REMOVE EXISTING SIDEWALK	SF	29720		\$ 2.29	\$ -
83	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	425		\$ 1.95	\$ -
84	3650	REMOVE EXISTING ROADWAY	SY	19760		\$ 3.60	\$ -
85	4016	GEOTEXTILE GRID TYPE BX1100	SY	3770		\$ 1.92	\$ -
86	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	2540		\$ 18.63	\$ -
87	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1320		\$ 39.42	\$ -
88	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2760		\$ 42.45	\$ -

89	4990	TRENCH PREPARATION	SY	100		\$ 9.93	\$ -
90	4991	SHAPING AND GRADING (FINE GRADING)	SY	19760		\$ 1.40	\$ -
91	5050	INTERNAL CHIMNEY SEAL	EA	29		\$ 861.00	\$ -
92	5075	SANITARY SEWER SPOT REPAIR	EA	3		\$ 9,020.00	\$ -
93	5076	SANITARY SEWER LATERAL SPOT REPAIR	EA	3		\$ 8,405.00	\$ -
94	5080	SANITARY LATERAL REINSTATEMENT	EA	180	179	\$ 75.00	\$ 13,425.00
95	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	6400	6,394	\$ 30.50	\$ 195,017.00
96	5352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	180	174	\$ 2,100.00	\$ 365,400.00
97	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	184	183	\$ 750.00	\$ 137,250.00
98	5361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EA	4	2	\$ 5,000.00	\$ 10,000.00
99	5362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	169	145	\$ 4,850.00	\$ 703,250.00
100	5364	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EA	11	8	\$ 4,250.00	\$ 34,000.00
101	5365	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	1260	220.00	\$ 12.00	\$ 2,640.00
102	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EA	11		\$ 1,675.00	\$ -
103	5416	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EA	3		\$ 1,500.00	\$ -
104	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	8		\$ 922.00	\$ -
105	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	24		\$ 2,560.00	\$ -
106	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EACH	3		\$ 5,022.00	\$ -
107	5476	60 INCH DIA STORM MANHOLE	EA	1		\$ 6,250.00	\$ -
108	5484	48 INCH DIA STORM INLET	EA	3		\$ 4,100.00	\$ -
109	5485	2'X3' STORM INLET	EA	13		\$ 3,485.00	\$ -
110	5506	6 INCH PVC STORM SEWER PIPE	LF	10		\$ 128.00	\$ -
111	5542	12 INCH RCP STORM SEWER PIPE	LF	130		\$ 180.00	\$ -
112	5681	STORM INLET ADJUSTMENT	EA	16		\$ 1,740.00	\$ -
113	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	3		\$ 2,410.00	\$ -
114	5850	CONCRETE COLLAR	EA	2		\$ 1,025.00	\$ -
115	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	8800		\$ 2.05	\$ -
116	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	450		\$ 315.00	\$ -
117	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	1850		\$ 4.25	\$ -
118	5991	REHABILITATE INLET W/ CEMENTITIOUS LINER	EA	2		\$ 1,500.00	\$ -
119	5992	6" PVC STORM SEWER SPOT REPAIR	LS	1		\$ 6,355.00	\$ -
120	5998	REPLACE MANHOLE CONE, CHIMNEY, FRAME & COVER, ADD BARREL SECTION	EACH	2		\$ 5,022.00	\$ -

121	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
122	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
123	7130	30" CONCRETE CURB & GUTTER	LF	4280		\$ 51.77	\$ -
124	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	570		\$ 44.69	\$ -
125	7302	PEDESTRIAN CURB	LF	305		\$ 54.19	\$ -
126	7304	4-INCH CONCRETE SIDEWALK	SF	21310		\$ 8.34	\$ -
127	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8450		\$ 9.68	\$ -
128	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	10250		\$ 2.30	\$ -
129	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	10250		\$ 1.15	\$ -
130	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	25		\$ 130.00	\$ -
131	8065	HMA PAVEMENT PATCHING	SY	2230		\$ 25.00	\$ -
132	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3320		\$ 56.50	\$ -
133	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3360		\$ 64.00	\$ -
134	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10		\$ 140.00	\$ -
135	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	435		\$ 1.60	\$ -
136	12203	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	55		\$ 1.60	\$ -
137	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	53		\$ 16.25	\$ -
138	13001	REMOVE SIGNS AND POSTS	EA	11		\$ 15.00	\$ -
139	13002	REMOVE SIGN	EA	17		\$ 15.00	\$ -
140	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -
141	14005	TOPSOIL & SOD	SY	3430		\$ 13.00	\$ -
142	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	6		\$ 102.50	\$ -
143	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	2		\$ 820.00	\$ -
144	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6540	3,104	\$ 143.50	\$ 445,424.00
145	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	20	13	\$ 3,280.00	\$ 42,640.00
146	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	14	8	\$ 11,685.00	\$ 93,480.00
147	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	3		\$ 2,050.00	\$ -
148	15012	CONNECT 1" SERVICE LATERAL (SL6)	EA	85	8	\$ 4,612.00	\$ 36,896.00
149	15013	CONNECT 1" SERVICE LATERAL (SL7)	EA	84	6	\$ 5,227.00	\$ 31,362.00
150	15014	CONNECT 1-1/4" SERVICE LATERAL (SL8)	EA	1		\$ 5,432.00	\$ -
151	15015	CONNECT 1-1/4" SERVICE LATERAL (SL9)	EA	2	1	\$ 4,022.00	\$ 4,022.00
152	15016	CONNECT 1-1/4" SERVICE LATERAL (SL10)	EA	1		\$ 5,125.00	\$ -
153	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	14		\$ 512.00	\$ -

154	15023	ABANDON VALVE BOXES	EA	14		\$ 102.50	\$ -
155	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
Base - Project Location #3 - E. Broadway St., N. Porter Ave., Harris Dr., Hillside Dr.							\$ 2,358,010.92
156	1001	TRAFFIC CONTROL	LS	1	0.75	\$ 5,628.00	\$ 4,221.00
157	1005	DETOUR ROUTE	LS	1	1	\$ 1,796.00	\$ 1,796.00
158	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,000.00	\$ 1,000.00
159	2003	EROSION BALES	EA	25		\$ 0.01	\$ -
160	2005	INLET PROTECTION	EA	29	27	\$ 100.00	\$ 2,700.00
161	3041	CLEARING	INCH DIA	168	218	\$ 38.00	\$ 8,284.00
162	3042	GRUBBING	INCH DIA	168	218	\$ 5.00	\$ 1,090.00
163	3300	REMOVE EXISTING CURB AND GUTTER	LF	1870	1,328	\$ 12.19	\$ 16,188.32
164	3331	REMOVE EXISTING SIDEWALK	SF	13750	4,444	\$ 2.27	\$ 10,087.88
165	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	800	481	\$ 1.95	\$ 937.95
166	3650	REMOVE EXISTING ROADWAY	SY	4560		\$ 4.85	\$ -
167	4016	GEOTEXTILE GRID TYPE BX1100	SY	870		\$ 1.95	\$ -
168	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	640	137	\$ 21.05	\$ 2,883.85
169	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	310		\$ 44.83	\$ -
170	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	640		\$ 44.96	\$ -
171	4990	TRENCH PREPARATION	SY	2700	530	\$ 3.50	\$ 1,855.00
172	4991	SHAPING AND GRADING (FINE GRADING)	SY	4560		\$ 1.70	\$ -
173	5042	SANITARY SEWER INSIDE DROP	EA	1	1	\$ 4,202.00	\$ 4,202.00
174	5050	INTERNAL CHIMNEY SEAL	EA	23		\$ 860.00	\$ -
175	5075	SANITARY SEWER SPOT REPAIR	EA	2		\$ 9,020.00	\$ -
176	5076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 8,405.00	\$ -
177	5080	SANITARY LATERAL REINSTATEMENT	EA	55	54	\$ 75.00	\$ 4,050.00
178	5108	8 INCH PVC SANITARY SEWER PIPE	LF	1270	1,296	\$ 215.00	\$ 278,640.00
179	5157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	650	570	\$ 210.00	\$ 119,700.00
180	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	2640	2,785	\$ 32.50	\$ 90,512.50
181	5351	STORM CLEANOUT	EA	1	1	\$ 1,850.00	\$ 1,850.00
182	5352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	55	53	\$ 2,100.00	\$ 111,300.00
183	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	55	55	\$ 750.00	\$ 41,250.00
184	5362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	55	52	\$ 4,850.00	\$ 252,200.00
185	5363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EA	1	1	\$ 4,250.00	\$ 4,250.00

186	5365	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	385	324.00	\$ 12.00	\$ 3,888.00
187	5401	48 INCH DIA SANITARY MANHOLE	EA	3	4	\$ 5,638.00	\$ 22,552.00
188	5406	48 INCH DIA SANITARY MANHOLE W/ OUTSIDE DROP	EA	3	2	\$ 7,685.00	\$ 15,370.00
189	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EA	6		\$ 1,650.00	\$ -
190	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EA	3		\$ 1,600.00	\$ -
191	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EA	3	3	\$ 922.50	\$ 2,767.50
192	5422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 2,050.00	\$ -
193	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	11	5	\$ 2,562.00	\$ 12,810.00
194	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EA	11	5	\$ 5,022.00	\$ 25,110.00
195	5484	48 INCH DIA STORM INLET	EA	1	1	\$ 4,100.00	\$ 4,100.00
196	5485	2'X3' STORM INLET	EA	6	6	\$ 3,485.00	\$ 20,910.00
197	5503	PVC STORM SEWER SUMP LATERAL PIPE	LF	50	50	\$ 128.00	\$ 6,400.00
198	5542	12 INCH RCP STORM SEWER PIPE	LF	10	14	\$ 180.00	\$ 2,520.00
199	5681	STORM INLET ADJUSTMENT	EA	13	13	\$ 1,740.00	\$ 22,620.00
200	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	4	3	\$ 2,410.00	\$ 7,230.00
201	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	4000	677	\$ 2.25	\$ 1,523.25
202	5952	SANITARY SEWER LATERAL TELEVISIONING	EA	155	7	\$ 315.00	\$ 2,205.00
203	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	550		\$ 5.25	\$ -
204	5956	STORM SEWER LATERAL TELEVISIONING	EA	1		\$ 775.00	\$ -
205	5994	CB 19551 ADJUSTMENT	LS	1	1	\$ 3,849.00	\$ 3,849.00
206	5995	CB 19552 ADJUSTMENT	LS	1	1	\$ 3,840.00	\$ 3,840.00
207	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
208	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
209	7130	30" CONCRETE CURB & GUTTER	LF	1870	1,102	\$ 51.77	\$ 57,050.54
210	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	280	70	\$ 44.69	\$ 3,128.30
211	7302	PEDESTRIAN CURB	LF	50	36	\$ 54.19	\$ 1,950.84
212	7304	4-INCH CONCRETE SIDEWALK	SF	9640	3,096	\$ 8.34	\$ 25,820.64
213	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3850	1,205	\$ 9.68	\$ 11,664.40
214	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	75		\$ 10.19	\$ -
215	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12910	1,653	\$ 2.50	\$ 4,132.50
216	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12910	1,653	\$ 0.35	\$ 578.55
217	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 60.00	\$ -
218	8065	HMA PAVEMENT PATCHING	SY	6190	536	\$ 25.00	\$ 13,400.00

219	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	770		\$ 60.00	\$ -
220	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1960	531	\$ 66.00	\$ 35,046.00
221	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	60	3	\$ 120.00	\$ 360.00
222	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	473	364	\$ 1.60	\$ 582.40
223	13001	REMOVE SIGNS AND POSTS	EA	6	1	\$ 15.00	\$ 15.00
224	13002	REMOVE SIGN	EA	5		\$ 15.00	\$ -
225	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -
226	14005	TOPSOIL & SOD	SY	3350	299	\$ 13.00	\$ 3,887.00
227	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	6		\$ 102.50	\$ -
228	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	4		\$ 820.00	\$ -
229	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	3900	3,891	\$ 154.00	\$ 599,214.00
230	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	6	6	\$ 3,280.00	\$ 19,680.00
231	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	9	9	\$ 11,685.00	\$ 105,165.00
232	15006	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR DISCONNECTING EXISTING WATER MAIN	LS	2	2	\$ 6,670.00	\$ 13,340.00
233	15007	CONNECT 1" SERVICE LATERAL (SL1)	EA	10	10	\$ 2,050.00	\$ 20,500.00
234	15008	CONNECT 1" SERVICE LATERAL (SL2)	EA	10	10	\$ 3,075.00	\$ 30,750.00
235	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1	1	\$ 2,150.00	\$ 2,150.00
236	15010	CONNECT 1" SERVICE LATERAL (SL4)	EA	26	26	\$ 4,610.00	\$ 119,860.00
237	15011	CONNECT 1" SERVICE LATERAL (SL5)	EA	32	32	\$ 5,225.00	\$ 167,200.00
238	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	9	9	\$ 512.50	\$ 4,612.50
239	15023	ABANDON VALVE BOXES	EA	12	12	\$ 102.50	\$ 1,230.00
240	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
Base - Project Location #4 - Parking Lot 13							\$ -
241	1001	TRAFFIC CONTROL	LS	1		\$ 1,250.00	\$ -
242	2005	INLET PROTECTION	EA	2		\$ 100.00	\$ -
243	3300	REMOVE EXISTING CURB AND GUTTER	LF	40		\$ 16.36	\$ -
244	3331	REMOVE EXISTING SIDEWALK	SF	85		\$ 4.25	\$ -
245	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1		\$ 98.70	\$ -
246	5681	STORM INLET ADJUSTMENT	EA	1		\$ 1,740.00	\$ -
247	7130	30" CONCRETE CURB & GUTTER	LF	40		\$ 71.52	\$ -
248	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10		\$ 49.35	\$ -
249	7302	PEDESTRIAN CURB	LF	10		\$ 65.78	\$ -

250	7304	4-INCH CONCRETE SIDEWALK	SF	85		\$ 14.66	\$ -
251	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	850		\$ 6.70	\$ -
252	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	850		\$ 0.25	\$ -
253	8065	HMA PAVEMENT PATCHING	SY	84.5		\$ 28.00	\$ -
254	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	100		\$ 100.00	\$ -
255	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	450		\$ 7.25	\$ -
256	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	30		\$ 11.50	\$ -
257	12216	PAVEMENT MARKING EPOXY, SYMBOL	EA	2		\$ 215.00	\$ -
258	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 1.00	\$ -
259	14005	TOPSOIL & SOD	SY	130		\$ 13.00	\$ -
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
Alternate Damage Repair #1 - Pebble Valley Road							\$ -
261	3300	REMOVE EXISTING CURB AND GUTTER	LF	10		\$ 26.86	\$ -
262	3331	REMOVE EXISTING SIDEWALK	SF	350		\$ 2.64	\$ -
263	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10		\$ 56.70	\$ -
264	5551	21 INCH RCP STORM SEWER PIPE	LF	20		\$ 225.00	\$ -
265	5850	CONCRETE COLLAR	EA	1		\$ 1,640.00	\$ -
266	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	55		\$ 31.00	\$ -
267	7130	30" CONCRETE CURB & GUTTER	LF	10		\$ 71.52	\$ -
268	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	350		\$ 10.22	\$ -
269	14005	TOPSOIL & SOD	SY	15		\$ 20.00	\$ -
Base - Utility Damage Repair #2 - Cherrywood Drive							\$ -
270	3300	REMOVE EXISTING CURB AND GUTTER	LF	10		\$ 18.83	\$ -
271	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1		\$ 98.70	\$ -
272	5485	2'X3' STORM INLET	EA	1		\$ 4,920.00	\$ -
273	5542	12 INCH RCP STORM SEWER PIPE	LF	10		\$ 180.00	\$ -
274	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	10		\$ 75.00	\$ -
275	7130	30" CONCRETE CURB & GUTTER	LF	10		\$ 71.52	\$ -
276	8065	HMA PAVEMENT PATCHING	SY	2		\$ 150.00	\$ -
277	14005	TOPSOIL & SOD	SY	5		\$ 20.00	\$ -
Base - Utility Damage Repair #3 - Rear 1207 Cherrywood Drive							\$ -
278	5996	12" STORM SEWER SPOT LINING	LF	5		\$ 925.00	\$ -
279	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	160		\$ 9.00	\$ -

Base - Utility Damage Repair #4 - Rear 2314 Easy Street							\$ -
280	5993	12" PVC STORM SEWER SPOT REPAIR	LS	1		\$ 7,250.00	\$ -
281	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	130		\$ 9.00	\$ -
282	14005	TOPSOIL & SOD	SY	10		\$ 20.00	\$ -
Base - Utility Damage Repair #5 - Mapleton Court							\$ -
283	5997	21" STORM SEWER SPOT LINING	LF	5		\$ 985.00	\$ -

Total \$ 4,507,187.95

Less Retainage \$ 225,359.40

Total \$ 4,281,828.55

Less Previously Paid \$ 3,536,595.85

Total Amount Due \$ 745,232.70

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$745,232.70 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to LaLonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for N. Moreland Blvd. and Michigan Ave. Traffic Signal Improvements project.

Contract No. #5399

Contract Date March 17, 2026

Original Amount: \$ 433,976.02

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 24,379.01	\$ 12,189.51
2	01005	DETOUR ROUTE	LS	1	0.5	\$ 3,429.04	\$ 1,714.52
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 2,307.30	\$ 2,307.30
4	02005	INLET PROTECTION	EACH	10	8	\$ 100.00	\$ 800.00
5	03300	REMOVE EXISTING CURB AND GUTTER	LF	565	368.8	\$ 28.55	\$ 10,529.24
6	03331	REMOVE EXISTING SIDEWALK	SF	1739	1209.8	\$ 6.00	\$ 7,258.80
7	03501	SAWCUT FULL DEPTH	LF	410	969	\$ 1.95	\$ 1,889.55
8	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	15	59.67	\$ 65.57	\$ 3,912.56
9	05050	INTERNAL CHIMNEY SEAL	EACH	1		\$ 1,000.00	\$ -
10	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1		\$ 2,800.00	\$ -
11	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 2,350.00	\$ -
12	05485	2'X3' STORM INLET	EACH	2	2	\$ 6,000.00	\$ 12,000.00
13	05681	STORM INLET ADJUSTMENT	EACH	2	2	\$ 1,800.00	\$ 3,600.00
14	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,000		\$ 2.75	\$ -
15	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1,100		\$ 3.75	\$ -
16	05990	STORM INLET FRAME & GRATE REPLACEMENT	EACH	1		\$ 500.00	\$ -
17	05991	INSTALL SECTIONAL CIPP LINER IN 12" HDPE STORM SEWER	EACH	2		\$ 5,500.00	\$ -
18	07130	30" CONCRETE CURB & GUTTER	LF	586	398.6	\$ 62.41	\$ 24,876.63
19	07151	30" CONCRETE MOUNTABLE MEDIAN ISLAND NOSE	SF	196	172	\$ 26.45	\$ 4,549.40
20	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	20	\$ 46.08	\$ 921.60
21	07302	PEDESTRIAN CURB	LF	45	10.9	\$ 61.68	\$ 672.31
22	07304	4-INCH CONCRETE SIDEWALK	SF	1,625	783.8	\$ 15.16	\$ 11,882.41
23	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	146	240.2	\$ 17.63	\$ 4,234.73
24	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	3,143		\$ 4.46	\$ -
25	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	3,143		\$ 0.59	\$ -

26	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 66.64	\$ -
27	08065	HMA PAVEMENT PATCHING	SY	100		\$ 106.71	\$ -
28	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	324		\$ 109.33	\$ -
29	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	1	\$ 10,334.00	\$ 10,334.00
30	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	280		\$ 9.79	\$ -
31	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	385	80	\$ 10.81	\$ 864.80
32	10023	CONDUIT SPECIAL 3-INCH, WDOT 652.0615	LF	490	420	\$ 14.68	\$ 6,165.60
33	10026	PULL BOXES STEEL 24x42-INCH, WDOT 653.0140	EACH	10		\$ 1,352.00	\$ -
34	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	6		\$ 953.00	\$ -
35	10035	CONCRETE BASE - TYPE 5, WDOT 654.0105	EACH	2		\$ 1,104.00	\$ -
36	10040	CONCRETE BASE - TYPE 10, WDOT 654.0110	EACH	4		\$ 8,024.00	\$ -
37	10050	CONCRETE CONTROL CABINET BASE, TYPE 9 SPECIAL, WDOT 654.0217	EACH	1		\$ 2,447.00	\$ -
38	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	497		\$ 1.65	\$ -
39	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	154		\$ 1.88	\$ -
40	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	1,575		\$ 2.58	\$ -
41	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	1,960		\$ 2.15	\$ -
42	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	1,637		\$ 1.25	\$ -
43	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	800		\$ 1.37	\$ -
44	10140	ELECTRICAL SERVICE METER BREAKER PEDESTAL, WDOT 655.0200.01	LS	1		\$ 2,116.76	\$ -
45	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1		\$ 1,722.38	\$ -
46	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1		\$ 10,964.00	\$ -
47	10800	SIGNAL MOUNTING HARDWARE (CITY FURNISHED), WDOT 658.5069.01	LS	1		\$ 1,167.00	\$ -
48	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1		\$ 1,723.00	\$ -
49	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1		\$ 1,723.00	\$ -
50	10982 A	TRANSPORT AND INSTALL PEDESTAL BASE (CITY FURNISHED)	EACH	6		\$ 208.00	\$ -
51	10982 B	TRANSPORT AND INSTALL TRANS. BASE (CITY FURNISHED)	EACH	2		\$ 380.00	\$ -
52	10982 C	TRANSPORT AND INSTALL POLE TYPE 5 (CITY FURNISHED)	EACH	2		\$ 761.00	\$ -
53	10982 D	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 15-FT (CITY FURNISHED)	EACH	6		\$ 468.00	\$ -
54	10982 E	TRANSPORT AND INSTALL LUMINAIRE 4.5" CLAMP, 8-FT (CITY FURNISHED)	EACH	2		\$ 210.00	\$ -
55	10982 F	TRANSPORT AND INSTALL SIGNAL FACE 3S 12-INCH (CITY FURNISHED)	EACH	12		\$ 481.00	\$ -
56	10982 G	TRANSPORT AND INSTALL SIGNAL FACE 4S 12-INCH (CITY FURNISHED)	EACH	6		\$ 528.00	\$ -
57	10982 H	TRANSPORT AND INSTALL PEDESTRIAN FACE 16-INCH (CITY FURNISHED)	EACH	8		\$ 309.00	\$ -

58	10983	INSTALL MONOTUBE POLES TYPE 10 (CITY FURNISHED)	EACH	4		\$ 1,123.00	\$ -
59	10984 A	INSTALL MONOTUBE ARM 15-FT (CITY FURNISHED)	EACH	2		\$ 1,487.00	\$ -
60	10984 B	INSTALL MONOTUBE ARM 20-FT (CITY FURNISHED)	EACH	1		\$ 1,487.00	\$ -
61	10984 C	INSTALL MONOTUBE ARM 25-FT (CITY FURNISHED)	EACH	1		\$ 1,487.00	\$ -
62	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	6		\$ 228.00	\$ -
63	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	8		\$ 190.00	\$ -
64	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 1,722.00	\$ 1,722.00
65	10988	CONCRETE BASE/PULLBOX - TYPE 1, TYPE 5, TYPE 10, PULLBOX (SPECIAL EXCAVATION)	EACH	14		\$ 172.00	\$ -
66	10989	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOURL	6		\$ 344.00	\$ -
67	10990	REMOVE, SALVAGE, AND RE-INSTALL EXISTING SIGNAL COMMUNICATIONS RADIO	LS	1	0.5	\$ 1,722.00	\$ 861.00
68	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	21	20	\$ 371.00	\$ 7,420.00
69	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	15	11	\$ 188.00	\$ 2,068.00
70	11105	CONDUIT RIGID NONMETALLIC SCH 40, 2-INCH, WDOT 652.0225	LF	50		\$ 10.00	\$ -
71	11025	PULL BOX - 15-INCH PVC	EACH	2		\$ 543.00	\$ -
72	11125	#6 XLP USE WIRE	LF	400		\$ 3.15	\$ -
73	11126	#4 XLP USE WIRE	LF	400		\$ 3.81	\$ -
74	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	429		\$ 2.40	\$ -
75	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	230		\$ 4.75	\$ -
76	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	462		\$ 3.55	\$ -
77	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	361		\$ 4.75	\$ -
78	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	110		\$ 10.70	\$ -
79	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	182		\$ 7.25	\$ -
80	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	6		\$ 125.00	\$ -
81	13002	REMOVE SIGN	EACH	8	8	\$ 20.00	\$ 160.00
82	13030	SIGN, REFLECTIVE TYPE II	EACH	8		\$ 250.00	\$ -
83	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	75		\$ 19.00	\$ -
84	14005	TOPSOIL & SOD	SY	116		\$ 19.45	\$ -
86	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -
85	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
87	15001	ABANDON EXISTING HYDRANT ASSEMBLY	EACH	1	1	\$ 9,006.00	\$ 9,006.00
Base Bid + Alternate #1							

Total	\$	141,939.96
Less Retainage	\$	7,097.00
Total	\$	134,842.96
Less Previously Paid	\$	-
Total Amount Due	\$	134,842.96

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$134,842.96 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for Davidson Road Utility And Street Improvements project.

Contract No. #5398

Contract Date: March 3, 2026

Original Amount: \$ 1,064,017.25

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.50	\$ 8,000.00	\$ 4,000.00
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.00	\$ 1,400.00	\$ 1,400.00
3	02002	SILT FENCE	LF	750	750.00	\$ 1.65	\$ 1,237.50
4	02003	EROSION BALES	EACH	20		\$ 12.00	\$ -
5	02005	INLET PROTECTION	EACH	15	3.00	\$ 115.00	\$ 345.00
6	02106	TEMPORARY DITCH CHECK	EACH	5		\$ 95.00	\$ -
7	03041	CLEARING	INCH DIA	36	36.00	\$ 120.00	\$ 4,320.00
8	03042	GRUBBING	INCH DIA	36	36.00	\$ 15.00	\$ 540.00
9	03060	REMOVE AND REPLACE MAILBOX	EACH	1		\$ 500.00	\$ -
10	03061	INSTALL TEMPORARY MAILBOX(ES)	LS	1		\$ 500.00	\$ -
11	03110	REMOVE PIPE	LF	150		\$ 54.50	\$ -
12	03300	REMOVE EXISTING CURB AND GUTTER	LF	400		\$ 13.50	\$ -
13	03331	REMOVE EXISTING SIDEWALK	SF	11,500		\$ 0.57	\$ -
14	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	375	583.00	\$ 5.00	\$ 2,915.00
15	03650	REMOVE EXISTING ROADWAY	SY	4,100		\$ 26.00	\$ -
16	04010	SHAPING AND GRADING TO SUBGRADE	LF	1,250		\$ 97.50	\$ -
18	04016	GEOTEXTILE GRID TYPE BX1100	SY	1,500		\$ 2.50	\$ -
19	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4,500		\$ 16.00	\$ -
20	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1,000		\$ 20.50	\$ -
21	05042	SANITARY SEWER INSIDE DROP	EACH	2		\$ 3,210.00	\$ -
22	05050	INTERNAL CHIMNEY SEAL	EACH	5		\$ 1,040.00	\$ -
23	05204	4 INCH PVC PRESSURE SANITARY SEWER PIPE	LF	60		\$ 166.00	\$ -
24	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5		\$ 2,960.00	\$ -
25	05475	48 INCH DIA STORM MANHOLE	EACH	1	1.00	\$ 2,740.00	\$ 2,740.00
26	05490	FIELD INLET	EACH	1	1.00	\$ 2,740.00	\$ 2,740.00

27	05542	12 INCH RCP STORM SEWER PIPE	LF	400	388.00	\$ 101.00	\$ 39,188.00
28	05545	15 INCH RCP STORM SEWER PIPE	LF	850	819.00	\$ 97.00	\$ 79,443.00
29	05548	18 INCH RCP STORM SEWER PIPE	LF	150	125.00	\$ 104.00	\$ 13,000.00
30	05681	STORM INLET ADJUSTMENT	EACH	2		\$ 417.00	\$ -
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2,075		\$ 2.15	\$ -
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	9		\$ 310.00	\$ -
33	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1,350		\$ 2.75	\$ -
34	05990	72 INCH DIA STORM INLET	EACH	9	9.00	\$ 6,220.00	\$ 55,980.00
35	06100	EXTRA BAGS OF CEMENT	EA	25		\$ 30.00	\$ -
36	06500	TYPE A SLURRY	CY	50		\$ 125.00	\$ -
38	07130	30" CONCRETE CURB & GUTTER	LF	2,600		\$ 25.00	\$ -
38A	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	148		\$ 45.00	\$ -
39	07304	4-INCH CONCRETE SIDEWALK	SF	9,000		\$ 9.00	\$ -
40	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	200		\$ 9.50	\$ -
41	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	2,300		\$ 10.00	\$ -
42	07990	CONCRETE FLUME	EACH	1		\$ 1,000.00	\$ -
44	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	4,900		\$ 3.13	\$ -
45	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	4,900		\$ 1.00	\$ -
46	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 55.00	\$ -
47	08065	HMA PAVEMENT PATCHING	SY	500		\$ 40.00	\$ -
48	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	800		\$ 61.00	\$ -
49	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1100		\$ 66.00	\$ -
50	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	25		\$ 130.00	\$ -
51	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	4000		\$ 0.50	\$ -
52	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	300		\$ 14.10	\$ -
53	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	65		\$ 14.45	\$ -
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	65		\$ 14.85	\$ -
55	13002	REMOVE SIGN	EACH	46	46.00	\$ 28.00	\$ 1,288.00
56	13003	REMOVE POSTS	EACH	24	24.00	\$ 28.00	\$ 672.00
57	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED & EROSION MAT	SY	150		\$ 7.85	\$ -
58	14005	TOPSOIL & SOD	SY	2500		\$ 12.80	\$ -
59	14040	PLANTING MULCH	CY	10		\$ 65.00	\$ -
60	15001	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET #1	EACH	1	1.00	\$ 13,800.00	\$ 13,800.00

61	15002	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET #2	EACH	1	1.00	\$ 28,100.00	\$ 28,100.00
62	15003	CONNECT 4" WATER SERVICE LATERAL (SL1)	EACH	1		\$ 6,980.00	\$ -
63	15004	ADJUST EXISTING WATER VALVE BOX - NO REPLACEMENT	EACH	5		\$ 121.00	\$ -
64	15005	ADJUST EXISTING WATER VALVE BOX - REPLACEMENT	EACH	2		\$ 454.00	\$ -
65	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
66	16001	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total	\$	251,708.50
Less Retainage	\$	12,585.43
Total	\$	239,123.07
Less Previously Paid	\$	74,235.85
Total Amount Due	\$	164,887.22

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$164,887.22 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 (FINAL) to Norcon Corp., 9102 Progress Way, Weston, WI 54476 for *W. Sunset Drive And Barstow Street Bridge Sealing And Rehabilitation* project.

Contract No. #5407

Contract Date: May 5, 2026

Original Amount: \$ 255,585.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
W. SUNSET BRIDGE							\$ -
1	01001	TRAFFIC CONTROL	LS	1	1.0	\$ 17,590.00	\$ 17,590.00
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0.0	\$ 2,100.00	\$ -
3	02005	INLET PROTECTION	EACH	3	3.0	\$ 400.00	\$ 1,200.00
4	09005	SELF-CONTAINED DECK SURFACE CLEANING	SF	1670	1,824.0	\$ 4.25	\$ 7,752.00
5	09010	PROTECTIVE DECK SURFACE TREATMENT	SF	1670	1,824.0	\$ 2.65	\$ 4,833.60
6	09025	CONCRETE JOINT EPOXY SEALING	LF	150	81.0	\$ 16.00	\$ 1,296.00
7	09990	METHACRYLATE FLOOD SEALING	SY	1060	946	\$ 17.50	\$ 16,551.11
8	09993	LOW VISCOSITY CONCRETE CRACK SEALING	LF	400	520.0	\$ 3.10	\$ 1,612.00
9	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	120	110.0	\$ 9.25	\$ 1,017.50
10	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	550	505.0	\$ 9.25	\$ 4,671.25
11	12990	PAVEMENT MARKING REMOVAL	LS	1	1.0	\$ 1,300.00	\$ 1,300.00
12	16001	LIQUIDATED DAMAGES	DAY			\$ 500.00	\$ -
BARSTOW BRIDGE							\$ -
13	01001	TRAFFIC CONTROL	LS	1	1.0	\$ 17,590.00	\$ 17,590.00
14	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.0	\$ 2,100.00	\$ 2,100.00
15	02005	INLET PROTECTION	EACH	3	3.0	\$ 400.00	\$ 1,200.00
16	09005	SELF-CONTAINED DECK SURFACE CLEANING	SF	1,950	1,716.0	\$ 4.25	\$ 7,293.00
17	09010	PROTECTIVE DECK SURFACE TREATMENT	SF	1,950	1,716.0	\$ 2.65	\$ 4,547.40
18	09025	CONCRETE JOINT EPOXY SEALING	LF	80	81.0	\$ 16.00	\$ 1,296.00
19	09990	METHACRYLATE FLOOD SEALING	SY	400	359	\$ 17.50	\$ 6,288.33
20	09993	LOW VISCOSITY CONCRETE CRACK SEALING	LF	400	121.0	\$ 3.10	\$ 375.10
21	12204	PAVEMENT MARKING EPOXY, 8-INCH	LF	75	74.5	\$ 11.50	\$ 856.75
22	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	1	1.0	\$ 525.00	\$ 525.00
23	12990	PAVEMENT MARKING REMOVAL	LS	1	1.0	\$ 950.00	\$ 950.00

24	16001	LIQUIDATED DAMAGES	DAY			\$ 500.00	\$ -
MANDITORY ALTERNATIVE #1 - W. SUNSET BRIDGE							\$ -
25	03300	REMOVE EXISTING CURB AND GUTTER	LF	70	41.0	\$ 18.00	\$ 738.00
26	03331	REMOVE EXISTING SIDEWALK	SF	70	75.0	\$ 8.00	\$ 600.00
27	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	115	105.0	\$ 15.50	\$ 1,627.50
28	03650	REMOVE EXISTING ROADWAY	SY	350	210.0	\$ 17.00	\$ 3,570.00
29	07008	8-INCH CONCRETE PAVEMENT	SY	160	124.0	\$ 183.00	\$ 22,692.00
30	07130	30" CONCRETE CURB & GUTTER	LF	80	41.0	\$ 93.00	\$ 3,813.00
31	07304	4-INCH CONCRETE SIDEWALK	SF	90	75.0	\$ 19.00	\$ 1,425.00
32	09992	CONCRETE APPROACH SLAB REMOVE AND REPLACE	SF	1,710	1,628.0	\$ 41.00	\$ 66,748.00
ALTERNATE #2 - BARSTOW BRIDGE							\$ -
33	09991	CONCRETE CRACK EPOXY INJECTION	LF	70	71.5	\$ 417.00	\$ 29,815.50

Total	\$	231,874.04
Less Retainage	\$	-
Total	\$	231,874.04
Less Previously Paid	\$	163,039.46
Total Amount Due	\$	68,834.58

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$68,834.58 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to State Contractors, Inc., N91 W13906 Warren St., Menomonee Falls, WI 53051 for Concrete Pavement Patching and Concrete Sawing - City Wide project.

Contract No. #5400

Contract Date March 17, 2026

Original Amount: \$ 595,190.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	7208	8-Inch Concrete Pavement Patching	Sq. Ft.	58000	25,565.20	\$ 8.88	\$ 227,018.98
2	7258	8-Inch Concrete Pavement Patching with HMA Overlay	Sq. Ft.	1000		\$ 19.82	\$ -
3	3501	Saw Full Depth	Lin Ft.	21000	5,814.40	\$ 2.00	\$ 11,628.80
4	7002	Lin. Ft. of Concrete Curb and Gutter Replacement	Lin. Ft.	265	139.2	\$ 42.00	\$ 5,846.40
5	7200	Drilled Tie Bars	Each	3600	624	\$ 2.00	\$ 1,248.00

Total \$ 245,742.18

Less Retainage \$ 12,287.11

Total \$ 233,455.07

Less Previously
Paid

Total Amount
Due \$ 233,455.07

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$233,455.07 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to State Contractors, Inc., N91 W13906 Warren St., Menomonee Falls, WI 53051 for 2026
Concrete Sidewalk Replacement - City Wide project.

Contract No. #5397

Contract Date: March 3, 2026

Original Amount: \$ 535,345.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07304	4-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	44000	29,472.00	\$ 10.98	\$ 323,602.56
2	07316	6-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	1500	1,186.80	\$ 13.13	\$ 15,582.68
3	07326	6-Inch Concrete Drive Approach	Sq. Ft.	1000		\$ 13.13	\$ -
4	07002	Concrete Curb and Gutter Removal and Replacement	Lin. Ft.	300	17	\$ 63.00	\$ 1,071.00
5	07301	Detectable Warning Field	Sq. Ft.	10		\$ 50.00	\$ -

Total \$ 340,256.24

Less Retainage \$ 13,383.63

Total \$ 326,872.61

Less Previously Paid \$ 151,716.44

Total Amount Due \$ 175,156.17

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$175,156.17 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works